

Summary of Cash Subvention to **HONGKONG ICE HOCKEY ASSOCIATION LIMITED**
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2021

	HKS	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	617,668.00	
(ii) Subvention for Office Expenses	92,625.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	1,589,598.00	
National/Junior Squad Training Programme	535,274.00	
Regional Squad Training Programme	223,760.00	
Development Training Programmes	325,954.00	
School Sports Programme	-	
Local Competitions	597,267.00	
Community Sports Club Projects	-	
Official Training Programme	46,547.00	
Meetings/Conference	30,702.00	
AA (Part-time) for Feeder Programmes	52,200.00	
MPF Contribution for Part-time Officials	5,291.00	
Programme Expenses sub-total	3,406,593.00	
Total original cash subvention	4,116,886.00	(a)
Add: Additional subvention from LCSD		
Additional subvention for programme expenses	-	
Additional subvention for personnel expenses	65,889.90	
Additional subvention for office expenses	141,000.00	
	206,889.90	(b)
Less: Subvention netted off for 2018-19 ²	4,189.57	(c)
Total cash subvention from LCSD for the year	4,319,586.33	(d)=(a)+(b)-(c)
Expenditure³		
Total expenditure incurred for the year 2020-21		
(i) Personnel Expenses	610,822.95	
(ii) Office Expenses	234,105.25	
(iii) Programmes Expenses	2,757,755.89	
	3,602,684.09	(e)
Surplus/(Deficiency) of subvention over expenditure	716,902.24	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	1,625,615.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	27.00	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	1,625,642.00	(g)
Total Surplus/(Deficiency) of income over expenditure	2,342,544.24	(h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2020-21 which is subsequently netted off by the LCSD within the same financial year 2020-21 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2020-21 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.

