# K.P. CHENG & CO. Certified Public Accountants 鄭錦波會計師事務所

HONGKONG ICE HOCKEY ASSOCIATION LIMITED

ANNUAL RETURN

FOR THE YEAR ENDED 31ST MARCH, 2014

Hong Kong Office:

Room 2109-11, 21/F., Shui On Centre, 6-8 Harbour Road, Wanchai, Hong Kong, P.R.C. 中國香港港灣道 6-8 號瑞安中心21 樓 2109-11 室 Tel: (852) 2780 7231 Fax: (852) 2780 8717 http://www.kpccpa.com.hk

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ロロロ Hong Kong 香港 ロロロ Beljing 北京 ロロロ Shanghai 上海 ロロロ Shenzhen 深圳

# HONGKONG ICE HOCKEY ASSOCIATION LIMITED

#### ANNUAL RETURN

# FOR THE YEAR ENDED 31ST MARCH, 2014

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#### HONGKONG ICE HOCKEY ASSOCIATION LIMITED

#### ANNUAL RETURN

#### FOR THE YEAR ENDED 31ST MARCH, 2014

## Chairman's and Hon Treasurer's Certificate

To: The Executive Committee

We certify that the Annual Return which comprises:

- Summary of Cash Subvention under the Sports Subvention Scheme of LCSD
- Statement of Personnel Expenses (Statement 1)
- Statement of Office Expenses (Statement 2)
- Statement of Programme Expenses (Statement 3)
- Statement of Use of Reserve Fund (Statement 4)
- Statement of Change in Reserve Fund Balance (Statement 5)

for the year ended 31st March, 2014 are true and correct and have been complied with the requirement stipulated in the Subvention Agreement, handbook for National Sports Associations published and amended by LCSD from time to time, the Code of Conduct and Procurement Guidelines which the Association has deposited with the Government.

Vice President Kan Yeung Kit

28 OCT 2014

Date

Association's Chop

Treasurer

# K.P. CHENG & CO. Certified Public Accountants

鄭錦波會計師事務所

INDEPENDENT AUDITORS' REPORT TO THE EXECUTIVE COMMITTEE OF HONGKONG ICE HOCKEY ASSOCIATION LIMITED ("THE ASSOCIATION")

We have been engaged to conduct a reasonable assurance examination on the accompanying Association's Annual Accounts of the subvention and the reserve fund on pages 4 to 73 (attached herewith) for the year ended 31st March, 2014, which have been prepared by the Executive Committee of the Association in connection with the requirements of the Leisure and Cultural Services Department ("LCSD") of the Government of the Hong Kong Special Administrative Region ("the Government").

RESPECTIVE RESPONSIBILITIES OF THE EXECUTIVE COMMITTEE AND AUDITORS

The Executive Committee of the Association is responsible for the preparation of the accompanying Annual Accounts and for ensuring that they have been properly prepared from the books and records of the Association and drawn up in compliance with the provisions of the Subvention Agreement for the year 2013-2014 made between the Government and the Association and the Auditor's Guide. This responsibility includes designing, implementing and maintaining internal controls relevant to the preparation of the accompanying Annual Accounts that are free from material misstatement, selecting and applying appropriate accounting policies. The Executive Committee is also responsible for ensuring that the Association has complied with the provisions of the Subvention Agreement, the Code of Conduct and the Procurement Guidelines which the Association has deposited with the Government.

It is our responsibility to report on whether the Annual Accounts have been drawn up in compliance with the provisions of the Subvention Agreement and the Auditor's Guide as stipulated in Clause 6(e) of the Subvention Agreement, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association, based on our reasonable assurance engagement, and to report our conclusions to you, as a body, in accordance with our agreed terms of engagement.

#### BASIS OF CONCLUSIONS

We have conducted our work in accordance with Hong Kong Standard on Assurance Engagements 3000 "Assurance Engagements Other Than Audits or Reviews of Historical Financial Information" issued by the Hong Kong Institute of Certified Public Accountants. This Standard requires that we comply with ethical requirements and plan and conduct the assurance examination to obtain reasonable assurance whether the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in all material respects in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflicts of interests and application for acceptance of advantages and the Procurement Guidelines of the Association.

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□□□ Hong Kong 香港 □□□ Beijing 北京 □□□ Shanghai 上海 □□□ Shenzhen 深圳

# K.P. CHENG & CO.

Certified Public Accountants

# 鄭錦波會計師事務所

INDEPENDENT AUDITORS' REPORT TO THE EXECUTIVE COMMITTEE OF HONGKONG ICE HOCKEY ASSOCIATION LIMITED ("THE ASSOCIATION")

#### BASIS OF CONCLUSIONS (CONTINUED)

We planned and conducted our reasonable assurance examination so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give our conclusions as to whether the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association. We believe that our reasonable assurance engagement provides a reasonable basis for our conclusions.

#### CONCLUSIONS

In our opinion, based on the foregoing, the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association.

USE OF THIS REPORT

This report is intended solely for the use of the Association to satisfy the provision stated in the Subvention Agreement with the LCSD and is not intended to be, and should not be, used by anyone except the Association and the LCSD for any other purpose. We agree that an original copy of this report will be provided to the Director of Leisure and Cultural Services.

My Chang &h

K.P. Cheng & Co. Certified Public Accountants Hong Kong

28 OCT 2014

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Summary of Cash Subvention to <u>HongKong Ice Hockey Association Limited</u> (name of NSA) under the Sports Subvention Scheme of Leisure and Cultural Services Department for the Financial Year Ended 31 March 2014

		uvė
Cash	subvention from LCSD	, HK\$
	nal cash subvention allocated at the beginning	
	the financial year	
(i)	Subvention for Personnel Expenses	237,174
	Subvention for Office Expenses	88,500
	Subvention for Programme Expenses	976,361
		1,302,035
	*	
Add:	Additional subvention from LCSD	
(i)	Programme Expenses - 2014 IIHF Ice Hockey Women's World Championship	
1	Division II Group B Quailification	250,000
(ii)	Programme Expenses - National Squad Training Programme	1,664
(iii)	Programme Expenses - Hong Kong Champions League	1,060
(iv)	Programme Expenses - Referee Clinic	50
(v)	Programme Expenses - Feeder Programme	720
(vi)	Programme Expenses - MPF	175
		253,669
_	Orbonation method ass see 2012.14	
100000000000000000000000000000000000000	Subvention netted-off for 2013-14	1,664
(i)	Programme Expenses - National Squad Training Programme Programme Expenses - Sport Demonstration (School)	3,536
(ii)	Programme Expenses - Sport Demonstration (School)	7,114
	Programme Expenses - Hong Kong Champions League	257,910
(v)	Programme Expenses - Feeder Programme	720
	Programme Expenses - MPF	13,111
(,,,	210g1dillid 21p0:1000 1121	284,055
Total	cash subvention from LCSD for the year	1,271,649
	54511 545751102011 22511 2525 252 5110 10412	
	•	
Expend	diture	
Total	expenditure incurred for the year 2013-14	
(i)	Personnel Expenses	219,525
(ii)	Office Expenses	88,498
(iii)	Programme Expenses	845,302
		1,153,325
Surplu	us/(Deficiency) of subvention over expenditure	118,324
	income (i.e. other than LCSD subvention)	
(i)	Bank interest generated from LCSD Subvention	
1	and reserve fund	55
Total	Surplus/(Deficiency) of income over expenditure	118,379

Ma



Name of NSA:

HongKong Ice Hockey Association Limited

Statement of Personnel Expenses (Statement 1)

Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2014

Cash subvention from LCSD (Revised Allocation)

237,174

#### Expenditure

# (A) Expenditure met by LCSD

	Approved Subsect 1 2	Original	Revise	Actual			
	Approved Subvented Posts	Allocation (HK\$)	Additional Netted- Allocation off Amount		Total Net Allocation	Expenditur (HK\$)	
1.	Senior Executive Director					(13.4)	
2.	Coaching Director			1			
3.	Technical Executive						
4.	Senior Sports Executive	1					
	Sports Executive						
6.	Administrative Assistant	152,754					
7.	Sports Executive (Part-time)	132,734	- 1	-	152,754	143,306	
	Administrative Assistant (Part-time)	04 400	1	1			
otal	(rare cime)	84,420	-		84,420	76,219	
Juan		237,174	-	_	237,174	219,525	

(B) Expenditure met by Sponsorship/Donation/Contribution from the Association/Other Resources	. =
(C) Total expenditure for Personnel Expenses (A)+(B)	219,525
Surplus/(Deficiency) of LCSD subvention over actual expenditure met by LCSD	17,649
Other income  (i) Sponsorship / Donation  (ii) Contribution from the Association/Other Resources	-
Surplus/(Deficiency) for Personnel Expenses	17,649
Savings from LCSD cash subvention	17,649

Ma

Auditor's Chop & Signature

Name of NSA: HongKong Ice Hockey Association Limited

Statement of Office Expenses (Statement 2)

Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2014

нк\$

Cash subvention from LCSD (Revised Allocation)

88,500

#### Expenditure

#### (A) Expenditure Met by LCSD

	Original	Revise	d Allocation	ı (HK\$)	Actual	Estimated
Expenses	Allocation		Netted-off	Total Net	Expenditure	Subsidy
	(HK\$)	Allocation	The second second	Allocation	(HK\$)	(HK\$)
					(IIIQ)	(HV2)
Administration Expenses	1					
- utilities					0.500	
- telephone/fax/IDD					9,600	9,600
- license fee					4,884	4,884
- newspapers/periodicals advertisements					450	450
- photocopying charges					51	51
- stamps and postage					563	563
- stationery				ı,	132	132
- transportation			1		1	
- legal fee		1	1	1	1,762	1,762
Sub-total of Administration Expenses	20.000				15,825	15,825
- Indiana de la companya de la compa	30,000	-	-	30,000	33,267	33,267
Rent and Rates		1		Į.		
and haces	-				1	
Audit Fee		1	1		1	
100	41,250		1	41,250	41,250	41,250
Insurance Premium Fee		1	1			
insurance Premium Fee	17,250	ł		17,250	13,981	13,981
Cotal	88,500	-	_	88,500	88,498	88,498

(B) Expenditure met by Sponsorship/Donation/Contribution from the Association/Other Resources	,
(C) Total expenditure for Office Expenses (A)+(B)	88,498
Surplus/(Deficiency) of LCSD subvention over actual expenditure met by LCSD	2
Other income  (i) Sponsorship / Donation  (ii) Contribution from the Association/Other Resources	
Surplus/(Deficiency) for Office Expenses	2
Savings from LCSD subvention	2

Ma



Statement of Programme Expenses (Statement 3)

Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2014

(I) Allocation for 2013-14

HK\$

Cash subvention from LCSD (Revised Allocation)

945,975

Expenditure

(A) Expenditure Met by LCSD

	Original	Revise	d Allocati	on (HK\$)					
Programme	Cash Subvention (HK\$)	Additional Allocation	Netted- off	Total Net Allocation	Actual Expenditure (HK\$)	Subvented Expenditure (HK\$)	Estimated Subsidy (HK\$)	Savings (if any) (HK\$)	
COMPLETED PROGRAMMES						_		(	
Cat A(I) International Event Held Outside Hong Kong				1					
(a) 2014 IIHF Challenge Cup of Asia		100000000000000000000000000000000000000	THE RESERVE	55.538.7525.89656		4.0			1
(b) Shenzhen, Hong Kong & Macau Ice		**			220,627	130,627	130,627		Appendix 3
Hockey League - Shenzhen Stop					10 500	NO. 64440.00			
macau Ice				100000000000000000000000000000000000000	10,583	6,683	6,683		Appendix 3
Hockey League - Macau Stop				100	10,469				
Cat A(I) Sub-total	211,653		-	211,653	241,679	8,269 145,579	8,269		Appendix 3
Category A Sub-total	211,653	-	-	211,653	241,679	145,579	145,579	66,074	
at B(I) National/Junior Squad Training Programme					241,079	145,579	145,579	66,074	
(a) National Squad Training (U18)	1	1			i				
(b) National Squad Training (Men)		1			90,071	18,071		Significant and the same of th	
(c) National Squad Training (Women)	1	ĺ	1	1	314,321	168,521	18,071		Appendix 3.
Cat B(I) Sub-total					86,506	53,506	168,521		Appendix 3.
Category B Sub-total	255,553	1,664	1,664	255,553	490,898	240,098	53,506 240,098		Appendix 3.
category B Sub-total	255,553	1,664	1,664	255,553	490,898	240,098	240,098	15,455	1
t C(I) Training Programme						240,038	240,098	15,455	
(a) Feeder Enhancement Programes			- 1	1	1	1			
Cat C(I) Sub-total	147,740	-	-	147,740	266,982	132,582	132,582		
<u> </u>	147,740	-	-	147,740	266,982	132,582	132,582	15,158	Appendix 3.0
t C(II) School Sports Programme	į	1					132,362	15,158	1
(a) Sport Demonstration (School)	4 500	1	1	1			1		
(a) Sport Demonstration (Rink)	4,520 12,660	=	3,536	984	1,704	984	984	_	
Cat C(II) Sub-total	17,180		7,114	5,546	10,346	5,546	5,546	-	Appendix 3.0
<u> </u>	17,180	-	10,650	6,530	12,050	6,530	6,530		Appendix 3.0
t C(III) Local Competition		1							
(a) Hong Kong Champions League	256,850	1,060		1			1		
Cat C(III) Sub-total	256,850		257,910	-	-	-	-		
Category C Sub-total	421,770			-	-	-	-		
		1,000	268,560	154,270	279,032	139,112	139,112	15,158	
D(I) Training Programme for Officials	1	ĺ	ĺ					,	
(a) 球證訓練班(Referee Clinic)	6,248	50	_	5 000		1		1	
Cat D(I) Sub-total	6,248	50		6,298	7,000	4,900	4,900	1,398	Appendix 3.10
D/III)		30		6,298	7,000	4,900	4,900	1,398	3.10
D(II) Meeting/Conference	1	_	1	1	1			30	
(a) 2013 IIHF Annual Congress		300	and the second	CENTRAL CONTROL		1			
(b) 2013 IIHF Asia Strategic Planning Group Meeting		Carlotte and			11,866	8,306	8,306		Appendix 3.11
					13,600		188		common publica
Semi Amual and General Congress					13,600	9,520	9,520		Appendix 3.12
Cat D(II) Sub-total	26,430	-	-	26,430	39,843	10,064	10,002		Appendix 3.13
Category D Sub-total	32,678	50	-	32,728	46,843	27,890	27,828	(1,398)	
tional fund for programme activity				-2,720	40,843	32,790	32,728	-	
(a) 2014 TIPE TO Hard Hard	1	1				1			
(a) 2014 IIHF Ice Hockey Women's World	1		1					1	
Championship Division II Group B Qualification	1			1			1	1	
	- :	250,000	-	250,000	544,436	204 404			
Sub-total	- 2	250,000		250,000	544,436	384,436	250,000	- A	ppendix 3.14
				,000	344,436	384,436	250,000		

Programme	Original	Revised	d Allocation	on (HK\$)	Actual Expenditure (HK\$)	Subvented Expenditure (HK\$)	Estimated subsidy (HK\$)	
		Additional Allocation	Netted- off Amount	Total Net Allocation				Savings (if any) (HK\$)
AA (Part-time) for Feeder Programmes	40,200	720	720	40,200	36,214	26.014		
				7.00	50,214	36,214	36,214	3,986
MPF Contribution for Part-time Officials	14,507	175	13,111	1,571	1,571	1 571		
					1,3/1	1,571	1,571	_
Completed Programmes Total	976,361	253,669	284,055	045 075				
			204,033	945,975	1,640,673	979,800	845,302	100,673
NCOMPLETED/CROSS-YEAR PROGRAMMES Incompleted and carried forward to 2014-15 N/A								
Uncompleted/Cross Year Programmes Total					-			

Name	of	NSA .

HongKong Ice Hockey Association Limited

Statement of Programme Expenses (Statement 3)

Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2014

		нк\$
Expenditure met by LCSD Total	,	845,302
(B)Expenditure met by Sponsorship/Donation/Contribution from the Association/Other Resources		<u></u>
(C)Total expenditure for Programme Expenses (A)+(B)		845,302
Surplus/(Deficiency) of LCSD subvention allocated in 2013-14 over actual expenditure met by LCSD		100,673
Other income		
(i) Entry fee / Admission fee		
(ii) Sponsorship / Donation		-
(ii) Contribution from the Association/Other Resources		
Surplus/(Deficiency) of income for Programme Expenses	2	100,673

#### (II) Cross-year Programmes Brought Forward from 2012-13

	Original	Revised Allocation (HK\$)						
Programme		Additional Allocation	Netted- off Amount	Total Net Allocation	Actual Expenditure (HK\$)	Subvented Expenditure (HK\$)	Subsidy Approved by LCSD	Savings (if any) (HK\$)
Brought forward from 2012-13 and completed N/A								
Cross Year Programmes Total	-	-	-	1-1	-	-	-	-



# Programme Report (Events Held Outside Hong Kong)

The Report should be completed by an authorized official/staff of the Association by the end of second month in the coming quarter (e.g. for programme held during April to June, the report should be submitted on or before 31st August).

August).				*			
A(I)-International Events	held outside HK	B(I)-Nati	onal/Junior Squad	Training held outside HK			
B(II)-Regional Squad Tra	ining held outside HK	D(I)-Offi	icial Training Programme held outside HK				
D(II) - Meeting/conference	e held outside HK						
(Please tick ü as appropria	te)						
Name of National Spo	rts Association: Hong	Kong Ice Hockey A	Association				
I.Event Particulars							
Name of Programme:		會亞洲冰球挑戰召 enge Cup of Asia	云(每年一度)				
Period / Date of Progra	mme: 16/03/2014-22/03	/2014					
Period of Stay:	14/03/2014-24/03/	/2014					
Venue / Destination:	Abu Dhabi						
Number of Participants	:						
	Planned No.	Actual	No.	Supported No. (for LCSD U	ise)		
No. of Athletes	22	21	L				
No. of Teams	6	6			_		
No. of Officials	4	5					
II.Achievement of Ta	rgets						
Performance Target	Target met (Y) / no	ot met (N)		Reasons / Remarks			
前3名 N			Our team miss the top 3 players which are played in first line of the team.				

#### III.Statement of Account

(A) Expenditure Met by LCSD	Actual Expenditure (To be completed by NSA)		For LCSD Use
, , ,	Breakdown	Breakdown Amount (HK\$)	
I.Board & Lodging			
Local transport fare to and from airport	280.00 (Other: HKD/trip) x 2.00 (Other: trip)	560.00	0.00
Accommodation- Other Countries	13,960.05 (Other: lump sum)	13,960.05	0.00
Overseas transportation - Air Fare (other countries within Asian Region)	5,821.00 (HKD/ person) x 26.00 (person(s))	151,346.00	0.00
Overseas internal transport	535.75 (Other: lump sum)	535.75	0.00
Meal allowance- Other Countries	14,803.62 (Other: lump sum)	14,803.62	0.00
3.Other Items			
	Sub-total:	181,205.42	
II.Staff Remuneration			
Daily allowance for part-time coach / Instructor	500.00 (HKD/ day/ person) x 2.00 (person(s)) x 11.00 (day(s))	11,000.00	0.00
	Sub-total:	11,000.00	
II.Printing & Publicity			
IV.Event Related Expenses	:	28,421.74	
	Total(A):	220,627.16	220,627.10
(B)Expenditure Met by NSA/Sponsors:		-	

		·	
		Total (B):	,
		Grand Total Expenditure (A) + (B):	220,627.16
(c)Income: (Estimated Amor	1	Actual Income (H	IK\$)
1.Entry Fee:(\$	)		90,000.00
2.Admission Fee:(\$	)		
		Total Income (C):	90,000.00
		(A) Expenditure met by LCSD:	220,627.16
		(C) Income:	90,000.00
		Maximum Subvention Level:	90%
		Total Recommended Subvention:	130,627.16

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain:

This	is	to	certify	that	:
1 11115	15	w	CCILIII	unau	۰

This is to certify that:		1		
Compliance Items	Yes	No	Reason for non-con	
(a) Accommodation has been restricted to standard room(s) type	٧			,
(b) Air fare has been restricted to economy class	√.			
(c) Number of sessions of training programmes have been conducted as planned (for training programmes only)			N.A.	
(d) Pay rate to coaches and officials are not lower than LCSD's standard pay rate	1			
Il the above information stated in the Programme ubvention Agreement.	Report has been cl	hecked corre	ct and complied with the Handbool	k and
Signature : Name:			Association's Cho	p
Post :Chairman/Vice-chairman/President/ Vice-president/Treasurer/ Other*:	(Please spe	cify)	Date:	
* Please delete if not applicable				
*********	*****	*******	*********	*********
(For LCSD use only):				
1.Date of Receipt of Programme Report:				
2.Overall Assessment of the Programme:		7	Unsatisfactory	Poor
Outstanding Very Satisfactor	y [_];	Satisfactory	Unsatisfactory	
3.Suggestion / General Remarks :				
4.Actual expenses are subject to auditing by the	e certified public	accountant.		
Signature of project i/c:			Date:	
	LM II/I/LM			
Signature of properties.			Date:	
Signature of supervisor:	LM/SLM*	-		

# Report on International Events held outside Hong Kong

1.Aims and Objectives
To gain more experience in the world championship.
2.Scale & Level of Event
No. of participating countries: 6
No. of participants (including officials and athletes): 200
Sanctioned by: International Federation
Frequency: every once every year year
3.Logistic Arrangements
Satisfactory Unsatisfactory (Please explain:
4.Organization of Event
Satisfactory Unsatisfactory (Please explain:
5.Performance of Athletes
Satisfactory Unsatisfactory (Please explain:
6.Performance of Coaches
Satisfactory Unsatisfactory (Please explain:
7.Official Results (please attach the official results of team/individual athletes with events entered, if any
Final Ranking 1. Chinese Taipei 2. UA Emirates 3. Mongolia 4. Thailand 5. Hong Kong 6. Kuwait
Individual Award
Best Players of Each Team Selected by Coaches: KEUNG Emerson Kwokway (HKG)
Best Player of the Game selected by the Team: KEUNG Emerson Kwokway MA Julian TAM Arthur Kong Chee SHAM Alvin CHOI Terry

<sup>8.</sup>Participants' Feedback

9.Any observations that can be applicable in Hong Kong		
y and the same of approach in a congression	2	
	* ************************************	
10.Overall Comments on Effectiveness of the Programme	,	

# Programme Report (Events Held Outside Hong Kong)

The Report should be completed by an authorized official/staff of the Association by the end of second month in the coming quarter (e.g. for programme held during April to June, the report should be submitted on or before 31st August).

August).			
A(I)-International Events	held outside HK	J B(I)-N	ational/Junior Squad Training held outside HK
B(II)-Regional Squad Tra	aining held outside HK	D(I)-0	fficial Training Programme held outside HK
D(II) - Meeting/conference	ce held outside HK		
(Please tick ü as appropria	ate)		
Name of National Spo	orts Association: Hor	ng Kong Ice Hockey	Association
I.Event Particulars			
Name of Programme:		賽 - 深圳站 (每年 ng Kong & Macau	F一度) Ice Hockey League - Shenzhen Stop
Period / Date of Progra	mme: 01/12/2013-01/I	2/2013	
Period of Stay:	01/12/2013-01/1	2/2013	
Venue / Destination:	深圳		
Number of Participants	į.		
	Planned No.	Actua	I No. Supported No. (for LCSD Use)
No. of Athletes	22	1	.3
No. of Teams	1		1
No. of Officials	4	4	4
II.Achievement of Tai	rgets		
Performance Target	Target met (Y) / n	ot met (N)	Reasons / Remarks
冠軍	N		It's the youth movement. We are trying to use many more players to gain experience for future championships.

#### III.Statement of Account

(A) Expenditure Met by LCSD	Actual Expenditure (To be completed by NSA)			
	Breakdown			
I.Board & Lodging				
Others	5,000.00 (Other: shttle Bus) x 1.00 (Other: round trip)	5,000.00	0.00	
3.Other Item	s			
	Sub-total:	5,000.00		
II.Staff Remuneration				
			0.00	
	Sub-total:			
II.Printing & Publicity				
IV.Event Related Expenses		5,583.00	1	
	Total(A):	10,583.00	10,583.00	
(B)Expenditure Met by NSA/Sponsor	s:			
	Total (B):			
	Grand Total Expenditure (A) + (B):		10,583.00	
(c)Income: (Estimated Amount)	Actual Income (HF	<b>(\$)</b>		
1.Entry Fee:(\$)			3,900.00	
2.Admission Fee:(\$ )				
	Total Income (C):		3,900.00	
	(A) Expenditure met by LCSD:	· · · · · · · · · · · · · · · · · · ·	10,583.00	
	(C) Income:		3,900.00	
	Maximum Subvention Level:		90%	
	Total Recommended Subvention:		6,683.00	

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain:

#### This is to certify that:

Compliance Items	Yes	No	Reason for non-compliance
(a) Accommodation has been restricted to			
standard room(s) type	√		
(b) Air fare has been restricted to economy class	Ą		
(c) Number of sessions of training programmes have been conducted as planned (for training programmes only)			N.A.
(d) Pay rate to coaches and officials are not lower than LCSD's standard pay rate	<b>V</b>		
All the above information stated in the Programme Report Subvention Agreement.	t has been ch	ecked corre	ct and complied with the Handbook and
Signature:			
Name:			Association's Chop
Post:Chairman/Vice-chairman/President/			
Vice-president/Treasurer/			
Other*:	(Please spec	ify)	Date:
* Please delete if not applicable			
<b>************</b>	*****	******	***********
(For LCSD use only):			
1.Date of Receipt of Programme Report:			
2.Overall Assessment of the Programme:			
Outstanding Very Satisfactory	Sa	tisfactory	Unsatisfactory Poor
3.Suggestion / General Remarks:			
4.Actual expenses are subject to auditing by the certification	ed public ac	countant.	
Signature of project i/c:			Date:
ALM II / I	/LM		
Signature of supervisor:			Date:

LM/SLM\*

# Report on International Events held outside Hong Kong

## 1.Aims and Objectives

Exchange of Player Skills and Experience how the game should be play in a small ice surface. Target players to play together at the IIHF U18 IIHF Challenge Cup of Asia and IIHF World champions.

the IIHF U18 IIHF Challenge Cup of Asia and IIHF World champions.
2.Scale & Level of Event
No. of participating countries: 3
No. of participants (including officials and athletes): 50
Sanctioned by: International Federation / Asian Federation / Others / Macau Ice Hockey Federation &
Sanctioned by. International Federation Shenzhen Ice Hockey Federation  Frequency: every 1 year
3.Logistic Arrangements
Satisfactory Unsatisfactory (Please explain:
4.Organization of Event
Satisfactory  Unsatisfactory  (Please explain:
5.Performance of Athletes
Satisfactory
6.Performance of Coaches
Satisfactory   ✓ Unsatisfactory (Please explain:
7.Official Results (please attach the official results of team/individual athletes with events entered, if any
Team Result:
Champion,Shenzhen 1st-runner up,Macau
2nd-runner up, Hong Kong
Prize: Best Goalie: LAROCHE Jordan john Best player of Team Hong Kong: TAI Jeffrey Wing Cheong
成績:
第一名,深圳第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十
第三名, 香港
獎項: 最佳守門員: LAROCHE Jordan John 最佳球員(香港隊): 戴永昌
8. Participants' Feedback
Players are positive with new learning experience and playing really hard for each other trying to make positive result happened.
9. Any observations that can be applicable in Hong Kong
Skills are learn in small area.

10.Overall Comments on Effectiveness of the Programme

Good Expereince for all the players involved and how much faster they need to be to make their way into the national team, and to play on the big stage of the 2014 IIHF Competitions.

# Programme Report (Events Held Outside Hong Kong)

The Report should be completed by an authorized official/staff of the Association by the end of second month in the coming quarter (e.g. for programme held during April to June, the report should be submitted on or before 31st August).

A(I)-International Events	held outside HK	✓ B(I)-Nat	ional/Junior Squad Tr	raining held outside HK	
B(II)-Regional Squad Tra	ining held outside HK	D(I)-Off	icial Training Progran	nme held outside HK	
D(II) - Meeting/conference	e held outside HK				
(Please tick ŭ as appropria	ate)				
Name of National Spo	orts Association: Hong	Kong Ice Hockey	Association		
I. Event Particulars					
Name of Programme:	深港澳冰球聯列 Shenzhen, Hong	賽 - 澳門站 (每年 Kong & Macau Io	一度) ce Hockey League -	- Macau Stop	
Period / Date of Program	mme: 13/10/2013-13/10	/2013			
Period of Stay:	13/10/2013-13/10	/2013			
Venue / Destination:	澳門				
Number of Participants:	:				
	Planned No.	Actual	No.	Supported No. (for LCSD Us	e)
No. of Athletes	22	1:	L		
No. of Teams	1	1			
No. of Officials	4	3			
II.Achievement of Ta	rgets				
Performance Target	Target met (Y) / no	ot met (N)		Reasons / Remarks	
冠軍	Y	Ξ			
			100		

## III.Statement of Account

	Actual Expenditure		For	
(A) Expenditure Met by LCSD	(To be completed by NSA)	à.	LCSD Use	
	Breakdown	Recommended Subvention (HK		
I.Board & Lodging		1		
Overseas transportation - Ferry to Macau (Returned)	356.00 (HKD/ person) x 13.00 (person(s)) x 1.00 (Other: round trip)	4,628.00	0.0	
3.Other Item	s			
	Sub-total:	4,628.00		
II.Staff Remuneration				
	Sub-total:			
II.Printing & Publicity				
IV.Event Related Expenses		5,841.00		
	Total(A):	10,469.00	10,469.0	
B)Expenditure Met by NSA/Sponsors				
	Total (B);			
	Grand Total Expenditure (A) + (B):		10,469.00	
(c)Income: (Estimated Amount)	Actual Income (HK	(\$)		
Entry Fee:(\$			2,200.00	
Admission Fee:(\$				
	Total Income (C):		2,200.00	
	(A) Expenditure met by LCSD:		10,469.00	
	(C) Income:		2,200.00	
	Maximum Subvention Level:		90%	
	Total Recommended Subvention:		8,269.00	

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain:

## This is to certify that:

	Compliance Items	Yes	No	Reason for non-compliance
\ /	Accommodation has been restricted to standard room(s) type			N.A.
S 50	Air fare has been restricted to economy class			N.A.
` '	Number of sessions of training programmes have been conducted as planned (for training programmes only)			N.A.
	Pay rate to coaches and officials are not lower than LCSD's standard pay rate			N.A.

All the above information stated in the Programme Report has been checked correct and complied with the Handbook and Subvention Agreement.

Signature:				
	Name:		Association's C	hop
Post :Chairman/Vice Vice-presiden	e-chairman/President/			
Other*:		(Please specify)	Date:	
* Please delete if not	t applicable	_		
*******	******	********	********	******
(For LCSD use only):				
1.Date of Receipt of Prog	gramme Report:			
2.Overall Assessment of	the Programme:			
Outstanding	Very Satisfactory	Satisfactory	Unsatisfactory	Poor
3.Suggestion / General R	emarks:			
4.Actual expenses are sul	bject to auditing by the cer	tified public accountant.		
Signature of project i/c			Date:	
	ALM I	I/I/LM		
Signature of supervisor	:		Date:	
	LM/	SLM*		

## Report on International Events held outside Hong Kong

#### 1.Aims and Objectives

Exchange of Player Skills and Experience how the game should be play in a small ice surface. Target players to play together at the 2014 IIHF U18 World Champioship & 2014 IIHF World Chmapionship D3.

2.Scale & Level of Event
No. of participating countries: 3
No. of participants (including officials and athletes): 50
Sanctioned by: International Federation / Asian Federation / Others / Macau Ice Hockey Federation &
Shenzhen Ice Hockey Federation Frequency: every 1 year
3.Logistic Arrangements
Satisfactory Unsatisfactory (Please explain:
4.Organization of Event
Satisfactory Unsatisfactory (Please explain:
5.Performance of Athletes
Satisfactory Unsatisfactory (Please explain:
6.Performance of Coaches
Satisfactory
7.Official Results (please attach the official results of team/individual athletes with events entered, if any
Team Result成績: Champions冠軍- Hong Kong香港 lst runners-up第二名- Macau澳門 2nd runners-up第三名 - Shenzhen深圳 Individual Award個人獎項: Best Player最佳球員- CHENG Chung Pan, Justin鄭重彬 MVP最有價值球員- WONG Ka Ho, Ryan黃家浩
8. Participants' Feedback
Players are positive with new learning experience and playing really hard for each other trying to make positive result happened.
9.Any observations that can be applicable in Hong Kong
Skills are learn in small area.
10.Overall Comments on Effectiveness of the Programme
Good Expereince for all the young players involved and how much faster they need to be to make their way into the national team,

#### Programme Report (Local Event)

The Report should be completed by an authorized official	staff of the Association by the end of second month in the coming quarter	(e.g. for programme held during April to
June, the report should be submitted on or before 31st August).		

(I) - Local International Event (II) - Regional Squad Training	B(I) - National/Junior Squad Training
	C(I) - Training Programme
(II) - School Sports Programme	C(III) - Local Competition
(I) - Official Training Programme	
se tick √as appropriate)	N T. d
of National Sports Association: Hong Kong Ice Hockey	Association
. Event Particulars	
Name of Programme : 查班男子青少年代表際電	l絃 National Squad Training (U18)
Co-organizer(s) (if:	
Sponsor(s) (if any) :	
Date / Period held : 01/09/2013 - 31/03/	<u>/2014</u>
Venue(s) : Mega Ice	
I.Event Statistics	
No. of sessions : 10	
Designed: <u>1</u> Course ( <u>1</u> .	50 hr per session 10.00 no. of sessions )
Conducted: 1 Course ( 1	50 hr per session 10.00 no. of sessions)
If there is variation, please state the reason:	
Age range of participants: From to	
No. of Entries: Designed : 25 Participants ;	Accepted : 24 Participants
Entries Rate: 96.00 % (no. of entries accepted	/ no. of entries designed)
No. of rejected (if any):	
No. of Spectators (if any)	
No. of complimentary Tickets issued: (equal to	% of total number of tickets)
No. of Complaint(s) received (if any):	
If yes, please specify the nature and details of complaint(s):	
Duth for head of heaf within 195	annual del de condu
Details of enrolment and number of activities held for program	nines neiù in a series -
*O.1	No. of the last of

*Selection / Training (by type/class) / Assessment / Competitions (by division) / Others	No. of entries accepted (*participants / teams)	No. of *events / courses /matches held
Total:	10	

<sup>\*</sup>Please delete if not applicable

#### III. Achievement of Targets

Performance Target	Target met (V) / not met (X)	Reasons / Remarks
NIL	1	

## IV. General Comments from NSAs

	N/A	Satisfactory	Unsatisfactory	(Please state the reasons)
Availability of venues		1		
Availability of equipment/facilities	<b>√</b>	*		
Public response to enrolment		4		
Competition / training / programme format		<b>√</b>		
Duration of the competition / training / programme		1		

	Instructors to participants ratio				V	tentil. Therefore, only	be 2 coaches which is included in a 1 coach is not sufficient to 1 national
	Publicity			4		team.	2115107(0)
	Entry fees level			<b>V</b>			
	Participants' Feedback			√			
	Suggestion / Remarks:					9	
ν.ο	Overall Assessment on the Event						
	Outstanding [] Very Sati	rfactor		_			
		Siaciony	Z LI Salisia	ctory 🗹 U	nsatisfacto	ry Poor	
VI.S	Statement of Account						
	(A) Expenditure Met by LCSD		Actu	al Expenditure		For LCSD Use	7
	(Original Allocation: \$ 0.00	)	(To be com	pleted by NSA)	-	Tot Ecop Ose	
	(Revised Allocation: \$ 0.00	)	Breakdown	Amount (HKS)		Recommended Subvention (HK\$)	
	I. Board & Lodging			T	1		7
	1.Accommodation				1		-
					+		-
1							
	2.Air Fare						
l							
	3.Other Items				T		1
		$\dashv$	Sub-total:	-	-		
L			Sub-total:	0.00			
	H.Staff Remuneration						
	Coach/ lecturer/ instructor fee	1	91.00 (HKD/ hr) x	859,50		0.00	
		6	.50 (hr(s)) x 1.00 person(s)) x 3.00 session(s))			0.00	
T	Coach/ lecturer/ instructor fee		91.00 (HKD/ hr) x	2,865,00		0.00	
		1.60	.50 (hr(s)) x 2.00 person(s)) x 5.00			0.00	
L		(s	ession(s))				
			Sub-total:	3,724.50			
	III.Printing & Publicity						
	IV.Event Related Expenses			86,346.00			
			Total(A):	90,070.50			
(	B)LCSD Notional Venue Charge						
			Total (B):				
Г		_	T				
(C	Expenditure Met by NSA / Sponsors:						•

		Total (C):	, 0.00
		Grand Total Expenditure (A) + (B) + (C):	90,070.50
(D)Income: (Estimated Amount)		Actual Income (HKS)	
Entry Fee (\$ <u>0.00</u>	)		72,000,00
Admission Fee: (\$	)		
(Total:S	)	Total Income (D):	72,000.00
		(A) Expenditure met by LCSD:	90,070.50
		(D) Income:	72,000.00
		Maximum Subvention Level:	100%
		(E) Net Subvention:	18,070.50
		Total Recommended Subvention (B) + (E):	18,070.50

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain:

The venue is changed to the MegaIce due to insufficient ice time in Dragon Centre

#### This is to certify that:

Compliance I tems	Yes	No	Reason for non-compliance
(a)Accommodation has been restricted to standard room(s) type			N.A
(b) Air fare has been restricted to economy class			N.A.
(c)Number of sessions of training programmes have been conducted as planned (for training programmes only)	1		
(d)Pay rate to coaches and officials are not lower than LCSD's standard pay rate		J	The coaches are accepted the pay rate

All the above information stated in the Programme Report has been checked correct and complied with the Handbook and Subvention

	Name			Association's Chop
Post:	Chairman / Vice-chairman /	President/		
	Vice-president / Treasurer /			
	Other*:	(Please specify)	Date:	

<sup>\*</sup> Please delete if not applicable

********	******	******	******	******	*********	*******	******	********
(For LCSD use only):								
1.Date of Receipt of Programme Rep	ort:							
2.Overall Assessment of the Program	me:							
Outstanding	Very Satisfactory		Satisfactory		Unsatisfactory		Poor	
3.Suggestion / General Remarks:								
4. Actual expenses are subject to audit	ing by the certified po	ublic accountant.						
Signature of project i/c:	ALM II/I/LM*		Date:			_		
Signature of supervisor:	IM/SIM*		Date:			_		

#### Programme Report (Local Event)

The Report should be completed by an authorized official June, the report should be submitted on or before 31st August).	staff of the Association by the end of second month in the coming quarter (e.g. far	programme held during April 1

A(I) - Local International Event B(II) - Regional Squad Training C(II) - School Sports Programme D(I) - Official Training Programme	B(I) - National/Junior Squad Training  C(I) - Training Programme  C(III) - Local Competition	
(Please tick √as appropriate)		

Name of National Sports Association:

Hong Kong Ice Hockey Association

I. Event	Part	cu	lars
----------	------	----	------

Name of Programme 香港男子代表隊訓練 National Squad Training (Men)

Co-organizer(s) (if: Sponsor(s) (if any)

Date / Period held 01/04/2013 - 01/03/2014 Venue(s)

西北部中心Mega Ice

II. Event Statistics

No. of sessions: 42

Designed: 1 Course 1.50 hr per session 42.00 no. of sessions) Conducted: 1 1.50 hr per session 42.00 no. of sessions )

If there is variation, please state the reason:

Age range of participants: From No. of Entries: Designed:

25 Participants

: Accepted :

Entries Rate: 212.00 % (no. of entries accepted / no. of entries designed)

rejected (if any):

No. of Spectators (if any)

No. of complimentary Tickets issued:

(equal to

% of total number of tickets)

No. of Complaint(s) received (if any):

If yes, please specify the nature and details of complaint(s):

Details of enrolment and number of activities held for programmes held in a series -

*Selection / Training (by type/class) /Assessment / Competitions (by division) / Others	No. of entries accepted (*participants / teams)	No. of *events / courses /matches held
Total:		

<sup>\*</sup>Please delete if not applicable

#### III. Achievement of Targets

Performance Target	Target met (√) / not met (X)	Reasons / Remarks
NIL	1	***
	<del> </del>	

## IV. General Comments from NSAs

	N/A	Satisfactory	Unsatisfactory	(Please state the reasons)
Availability of venues		1		
Availability of equipment/facilities	<b>√</b>			
Public response to enrolment		1		
Competition / training / programme format		1		
Duration of the competition / training / programme		√		

Instructors to participants ratio		1	In general, there will team. Therefore, only team.	be 2 coaches which is included in a coach is not sufficient to 1 national
Publicity		1	ŧ	
Entry fees level		1	*	
Participants' Feedback		√	,	
Suggestion / Remarks:				
V. Overall Assessment on the Event				
Outstanding	actory Satisfact	tory 🗹 Unse	tisfactory 🔲 Poor	
VI. <u>Statement of Account</u>		÷		_
(A) Expenditure Met by LCSD	(To be com)	I Expenditure pleted by NSA)	For LCSD Use	
	)		Recommended	
(Revised Allocation : \$ 0.00	) Breakdown	Amount (HK\$)	Subvention (HKS)	, .
I. Board & Lodging				1
I.Accommodation				
				* /
2.Air Fare				
		L		
3.Other Items		1		
	Sub state	200		
	Sub-total:	0,00		
II.Staff Remuneration				
Coach/ lecturer/ instructor fee	101.00 (11/101.10.			
Coach recturery instructor see	191.00 (HKD/ hr) x 1.50 (hr(s)) x 1.00 (person(s)) x 50.00	14,325.00	0.00	
	(session(s))			
	Sub-total:	14,325.00		
III.Printing & Publicity				
IV.Event Related Expenses		299,996.00		
	Total(A):	314,321.00		
(B)LCSD Notional Venue Charge				
	Total (B):			
(C)Expenditure Met by NSA / Sponsors:				

0,00	Total (C):	Total (C):				
314,321.00	Grand Total Expenditure (A) + (B) + (C):	Grand Total Expenditure (A) + (B) + (C):				
	Actual Income (HKS)		(D)Income: (Estimated Amount)			
145,800.00		)	Entry Fee (S 0.00			
		}	Admission Fee: (\$			
145,800.00	Total Income (D):	}	(Total:\$			
314,321.00	(A) Expenditure met by LCSD:					
145,800.00	(D) Income:					
100%	Maximum Subvention Level:					
168,521.00	(E) Net Subvention:					
168,521.00	Total Recommended Subvention (B) ÷ (E):					

If there is significant variance between the estimated and actual expenditure  $\prime$  income, (i.e. >25%), please explain:

The venue is changed to the Megalce due to insuffient ice time in Dragon Centre

#### This is to certify that:

Compliance Items	Yes	No	Resson for non-compliance
(a)Accommodation has been restricted to standard room(s) type			N.A.
(b) Air fare has been restricted to economy class			N.A.
(c)Number of sessions of training programmes have been conducted as planned (for training programmes only)	4		
(d)Pay rate to coaches and officials are not lower than LCSD's standard pay rate	1		

All the above information stated in the Programme Report has been checked correct and complied with the Handbook and Subvention

Signatu	re:			
	Name			Association's Chop
Post:	Chairman / Vice-chairman / Pro	esident		
	Vice-president / Treasurer /			
	Other*:	(Please specify)	Date;	***************************************

<sup>\*</sup> Plcase delete if not applicable

*********	******	********	******	*******	********	*******	**********
(For LCSD use only):							
1.Date of Receipt of Programme Rep	ort:						Ŧ
2.Overall Assessment of the Program	ıme:						
Outstanding	Very Satisfactory		Satisfactory		Unsatisfactory		Poor ,
3.Suggestion / General Remarks :							
4.Actual expenses are subject to audit	ting by the certified pr	ublic accountant.					
Signature of project i/c:	ALM II / I / LM*	<del></del>	Date :	•		_	
Signature of supervisor:	LM/SLM*		Date :			_	

#### Programme Report (Local Event)

The Report should be completed by an authorized official	staff of the Association by the end	I of second month in the coming quart	er (c.g. for programme held during April
June, the report should be submitted on or before 31st August).			

A(I) - Local International Event	B(I) - National/Junior Squad Training	√
B(II) - Regional Squad Training	C(f) - Training Programme	
C(II) - School Sports Programme	C(III) - Local Competition	
D(I) - Official Training Programme		

(Please tick √as appropriate)

Name of National Sports Association:

Hong Kong Ice Hockey Association

#### I. Event Particulars

Name of Programme : <u>香港女子代表除訓練</u> National Squad Training (Women)

Co-organizer(s) (if: Sponsor(s) (if any)

Date / Period held : <u>01/11/2013</u> . <u>01/02/2014</u>

Venuc(s) : Mega Ice

II. Event Statistics

No. of sessions :

 Designed :
 1
 Course
 (
 1.50
 hr per session
 5.00
 no. of sessions )

 Conducted :
 1
 Course
 (
 1.50
 hr per session
 5.00
 no. of sessions )

If there is variation, please state the reason:

Age range of participants: From to

No. of Entries: Designed : 25 Participants ; Accepted : 22 Participants

Entries Rate: 88.00 % (no. of entries accepted / no. of entries designed)

No. of rejected (if any):

No. of Spectators (if any)

No. of complimentary Tickets issued: (equal to % of total number of tickets)

No. of Complaint(s) received (if any):

If yes, please specify the nature and details of complaint(s):

Details of enrolment and number of activities held for programmes held in a series -

*Selection / Training (by type/class) /Assessment / Competitions (by division) / Others	No. of entries accepted (*participants / teams)	No. of *events / courses /matches held
Total:		

<sup>\*</sup>Please delete if not applicable

#### IILAchievement of Targets

Target met (√) / not met (X)	Reasons / Remarks
١	***************************************
	Target met (√) / not met (X)  √

## IV. General Comments from NSAs

	N/A	Satisfactory	Unsatisfactory	(Please state the reasons)
Availability of venues		<b>√</b>		
Availability of equipment/facilities	1			
Public response to enrolment	4			
Competition / training / programme format		4		
Duration of the competition / training / programme		1		

	Instructors to participants ratio			4		team. Inererore, only	be 2 coaches which is included in a I coach is not sufficient to I national
	Publicity			1	,	team,	
	Entry fees level			1			
	Participants' Feedback			√			
	Suggestion / Remarks:					,	
v. <u>0</u> .	verall Assessment on the Event						
	Outstanding	Satisfactory	Satisfac	ctory 🗹 Uns	satisfactory	□ Poo	r 🗆
VI. <u>St</u>	ratement of Account						
	(A) Expenditure Met by LCSD			al Expenditure ploted by NSA)		For LCSD Use	
	(Original Allocation : \$         0.00           (Revised Allocation : \$         0.00	)	Breakdown	Amount (HK\$)		Recommended	-
- 1					S	Subvention (HK\$)	J
	I. Board & Lodging						7
	1.Accommodation						
Ì	2.Air Fare				T		]
ŀ					+		-
. 1							]
.[	3.Other Items					•	7
			Sub-total:	0.00			
Γ	II.Staff Remuneration						]
-	Coach/ lecturer/ instructor fee		101 00 GWT 11 1			-	
	Coach rectarer histarctor ree		191.00 (HKD/ hr) x 1.50 (hr(s)) x 2.00 (person(s)) x 5.00 (session(s))	2,865.00		0.00	
			Sub-total:	2,865,00		***	
	III.Printing & Publicity						
	IV.Event Related Expenses			83,641.00			
			Total(A):	86,506.00			
	(B)LCSD Notional Venue Charge						
L			Total (B):				υ.
Г							
(0	E)Expenditure Met by NSA / Sponsors:						

0.0	Total (C):				
86,506.D	Grand Total Expenditure (A) + (B) + (C):	Grand Total Expenditure (A) + (B) + (C):			
	Actual Income (HKS)		(D)Income: (Estimated Amount)		
33,000.66		)	Entry Fee (\$ <u>0.00</u>		
		)	Admission Fee: (\$		
33,000.00	Total Income (D):	}	(Total:\$		
86,506.0	(A) Expenditure met by LCSD:				
33,000.00	· (D) Income:				
100%	Maximum Subvention Level:				
53,506.00	(E) Net Subvention:				
53,506.0	Total Recommended Subvention (B) + (E): 53,				

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain:

The venue is changed to the MegaIce due to insufficient ice time in Dragon Centre

#### This is to certify that:

Compliance Items	Yes	No	Reason for non-compliance
(a)Accommodation has been restricted to standard room(s) type			N.A.
(b)Air fare has been restricted to economy class			N.A.
(c)Number of sessions of training programmes have been conducted as planned (for training programmes only)	1		
(d)Pay rate to coaches and officials are not lower than LCSD's standard pay rate		1	The coaches are accepted the pay rate

All the above information stated in the Programme Report has been checked correct and complied with the Handbook and Subvention

Signatu	те:			
	Name			Association's Chop
Post:	Chainnan / Vice-chairman / Pres	ident/		
	Vice-president / Treasurer /			
	Other*:	(Please specify)	Date:	

<sup>\*</sup> Please delete if not applicable

*********	*********	******	******	*******	*******	******	******	**
(For LCSD use only):							E	
1.Date of Receipt of Program	nune Report:						2	
2.Overall Assessment of the	Programme:							
Outstanding	Very Satisfactory		Satisfactory		Unsatisfactory		Poor ,	
3.Suggestion / General Rema	arks:							
4.Actual expenses are subject	t to auditing by the certified pu	ıblic accountant.						
Signature of project i/c:			Date :					
	ALM II / I / LM*		-					
			ъ.					
Signature of supervisor:	IM/SIM*		Date :			_		

#### Programme Report (Local Event)

The Report should be completed by an authorized official	staff of the Association by the end of second month in the coming qua	rier (e.g. for programme held during April to
June, the report should be submitted on or before 31st Augustj.	983 -	

	-	
A(I) - Local International Event	 B(I) - National/Junior Squad Training	
B(II) - Regional Squad Training	C(I) - Training Programme	٧,
C(II) - School Sports Programme	C(III) - Local Competition	
D(I) - Official Training Programme		

(Please tick √as appropriate) Name of National Sports Association:

Hong Kong Ice Hockey Association

#### I. Event Particulars

Name of Programme Junior Feeder Programme 2013/14 青少年梯隊冰珠計劃 Feeder Enhancement Programmes

Co-organizer(s) (if: Sponsor(s) (if any)

Date / Period held 05/10/2013 - 09/02/2014

Venue(s) Megalce

#### II. Event Statistics

No. of sessions: 32

Designed: 4 1.50 hr per session no. of sessions ) 8.00 Conducted: 4 Course 1.50 hr per session no. of sessions)

If there is variation, please state the reason:

Age range of participants:

No. of Entries: Designed:

: Accepted :

Entries Rate: 100.00 % (no. of entries accepted / no. of entries designed)

No. of rejected (if any):

No. of Spectators (if any)

No. of complimentary Tickets issued: (equal to % of total number of tickets)

No. of Complaint(s) received (if any):

If yes, please specify the nature and details of complaint(s):

Details of enrolment and number of activities held for programmes held in a series -

*Selection / Training (by type/class) /Assessment / Competitions (by division) / Others	No. of entries accepted (*participants / teams)	No. of *events / courses /matches held
Selection	0	0
Training Course-Elementary	0	0
Training Course-Intermediate	0	0
Training Course-Advanced	56	. 4
Competition	0	0
Assessment	0	0
Total:	56	4

<sup>\*</sup>Please delete if not applicable

### III. Achievement of Targets

Performance Target	Target met (√) / not met (X)	Reasons / Remarks
推废及發展更多本地具潛質冰球員,並 <u>急他們提供更多專業訓練及交流技術機</u>	1	
e de la companya della companya della companya de la companya della companya dell		

#### IV. General Comments from NSAs Satisfactory N/A Unsatisfactory (Please state the reasons) Availability of venues Availability of equipment/facilities V Public response to enrolment Competition / training / programme format Duration of the competition / training / programme Instructors to participants ratio Publicity Entry fees level Participants' Feedback Suggestion / Remarks: V. Overall Assessment on the Event Outstanding Very Satisfactory Satisfactory Unsatisfactory Poor VI, Statement of Account (A) Expenditure Met by LCSD Actual Expenditure For LCSD Use (To be completed by NSA) (Original Allocation: \$ 147,740.00 } Recommended (Revised Allocation: S 147,740.00 ) Amount (HKS) Subvention (HK\$) I. Board & Lodging 1.Accommodation 2.Air Fare 3.Other Items Sub-total: II.Staff Remuneration Coach/ lecturer/ instructor fee - Instructors 200.00 (HKD/hr) x 6,600.00 0.00 (Advanced) 1.50 (hr(s)) x 22.00 (Other: times) Coach/ lecturer/ instructor fee - Assistant 0.00 (HKD/hr) x 0.00 0,00 0.00 Instructors (Advanced) (hr(s)) x 0.00 (Other: sess) x 0.00 (Other: crs) x 0.00 (Other: phs) Official fee- Official 0.00 (hr(s)) x 0.00 0.00 0.00 (hr(s)) x 0.00 (Other: age group) x 0.00 (session(s)) Sub-total: 6,600.00 III.Printing & Publicity IV. Event Related Expenses 260,381.50 Total(A): 266,981.50

Total (B):

(B)LCSD Notional Venue Charge

(C)Expenditure Met by NSA / Sponsors:  Total (C):  O0  Grand Total Expenditure (A) + (B) + (C):  266,981.5  (D)Income: (Estimated Amount)  Entry Fee (\$ 90,000.00 )  Admission Fee: (\$ )  (Total:\$ )  Total Income (D): 134,400.00  (A) Expenditure met by LCSD: 266,981.50  (D) Income: 134,400.00  Maximum Subvention Level: 85%  (E) Net Subvention: 132,581.50  Total Recommended Subvention (B) + (E): 132,581.50  there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: razon Centre cannot provided the ice time for the feeder programme and only Megalce can provide the venue to HKIHA. Therefore, larged.
Grand Total Expenditure (A) + (B) + (C): 266,981.51  (D)Income: (Estimated Amount)  Entry Fee (\$ 90,000.00 )  Admission Fee: (\$ )  (Total: \$ )  Total Income (D): 134,400.00  (A) Expenditure met by LCSD: 266,981.50  (D) Income: 134,400.00  Maximum Subvention Level: 85%  (E) Net Subvention: 132,581.50  Total Recommended Subvention (B) + (E): 132,581.50  there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain; ragon Centre cannot provided the ice time for the feeder programme and only Megalce can provide the venue to HKIHA. Therefore, langed,
Grand Total Expenditure (A) + (B) + (C): 266,981.5  (D)Income: (Estimated Amount)  Entry Fee (\$ 90,000.00 )  Admission Fee: (\$ )  (Total:\$ )  Total Income (D): 134,400.00  (A) Expenditure met by LCSD: 266,981.50  (D) Income: 134,400.00  Maximum Subvention Level: 35%  (E) Net Subvention: 132,581.50  Total Recommended Subvention (B) + (E): 132,581.50  tere is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: gon Centre cannot provided the ice time for the feeder programme and only Megalice can provide the venue to HKIHA. Therefore, need.
Grand Total Expenditure (A) + (B) + (C): 266,981.5  (D)Income: (Estimated Amount)  Entry Fee (\$ 90,000.00 )  Admission Fee: (\$ )  (Total:\$ )  Total Income (D): 134,400.00  (A) Expenditure met by LCSD: 266,981.50  (D) Income: 134,400.00  Maximum Subvention Level: 35%  (E) Net Subvention: 132,581.50  Total Recommended Subvention (B) + (E): 132,581.50  tere is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: gon Centre cannot provided the ice time for the feeder programme and only Megalice can provide the venue to HKIHA. Therefore, need.
(D)Income: (Estimated Amount)  Entry Fee (\$ 90,000.00 )  Admission Fee: (\$ )  (Total:\$ )  Total Income (D): 134,400.00  (A) Expenditure met by LCSD: 266,981.50  (D) Income: 134,400.00  Maximum Subvention Level: 85%  (E) Net Subvention: 132,581.50  Total Recommended Subvention (B) + (E): 132,581.50  here is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain; 1200. Centire cannot provided the ice time for the feeder programme and only Megalce can provide the venue to HKIHA. Therefore, inseed,
(Estimated Amount)  Entry Fee (\$ 90,000,00 )  Admission Fee: (\$ )  (Total:\$ )  Total Income (D): 134,400.00  (A) Expenditure met by LCSD: 266,981.50  (D) Income: 134,400.00  Maximum Subvention Level: 85%  (E) Net Subvention: 132,581.50  Total Recommended Subvention (B) + (E): 132,581.50  here is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: agon Centre cannot provided the ice time for the feeder programme and only Megalice can provide the venue to HKIHA. Therefore, inged.
Admission Fee: (S )  (Total:S ) Total Income (D): 134,400.00  (A) Expenditure met by LCSD: 266,981.50  (D) Income: 134,400.00  Maximum Subvention Level: 85%  (E) Net Subvention: 132,581.50  Total Recommended Subvention (B) + (E): 132,581.50  here is significant variance between the estimated and actual expenditure/income, (i.e. >25%), please explain; agon Centre cannot provided the ice time for the feeder programme and only Megalice can provide the venue to HKIHA. Therefore, anged,
(Total:S )  (A) Expenditure met by LCSD: 266,981.50  (D) Income: 134,400.00  Maximum Subvention Level: 85%  (E) Net Subvention: 132,581.50  Total Recommended Subvention (B) + (E): 132,581.50  here is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: agon Centre cannot provided the ice time for the feeder programme and only Megalce can provide the venue to HKIHA. Therefore, anged,
(A) Expenditure met by LCSD: 266,981.50  (D) Income: 134,400.00  Maximum Subvention Level: 85%  (E) Net Subvention: 132,581.50  Total Recommended Subvention (B) + (E): 132,581.50  there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: agon Centre cannot provided the ice time for the feeder programme and only Megalce can provide the venue to HKIHA. Therefore, anged,
(D) Income: 134,400,00  Maximum Subvention Level: 85%  (E) Net Subvention: 132,581.50  Total Recommended Subvention (B) + (E): 132,581.50  here is significant variance between the estimated and actual expenditure/income, (i.e. >25%), please explain; uson Centre cannot provided the ice time for the feeder programme and only Megalice can provide the venue to HKIHA. Therefore, used,
Maximum Subvention Level:  (E) Net Subvention:  132,581.50  Total Recommended Subvention (B) + (E):  132,581.50  here is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: agon Centre cannot provided the ice time for the feeder programme and only Megalce can provide the venue to HKIHA. Therefore, inged.
(E) Net Subvention: 132,581.50  Total Recommended Subvention (B) + (E): 132,581.50  here is significant variance between the estimated and actual expenditure/income, (i.e. >25%), please explain; agon Centre cannot provided the ice time for the feeder programme and only Megalice can provide the venue to HKIHA. Therefore, inged.
Total Recommended Subvention (B) + (E):  132,581.50  here is significant variance between the estimated and actual expenditure/income, (i.e. >25%), please explain;  agon Centre cannot provided the ice time for the feeder programme and only Megalice can provide the venue to HKIHA. Therefore, inged,  is is to certify that:
there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain; agon Centre cannot provided the ice time for the feeder programme and only Megalice can provide the venue to HKIHA. Therefore, inged, is to certify that:
gon Centre cannot provided the ice time for the feeder programme and only Megalice can provide the venue to HKIHA. Therefore, need.
Compliance Items Yes No Reason for non-compliance
Accommodation has been restricted to andard room(s) type . N.A.
Air fare has been restricted to economy N.A.
Number of sessions of training ogrammes have been conducted as planned   training programmes only)
Pay rate to coaches and officials not lower than LCSD's standard pay rate   √
he above information stated in the Programme Report has been checked correct and complied with the Handbook and Subvention
mature:
Name Association's Chop
Chairman / Vice-chairman / President/

Date:

Vice-president / Treasurer /

\* Please delete if not applicable

Other\*: (Please specify)

***************************************				 		
(For LCSD use only):						ı.
1.Date of Receipt of Progr	ramme Report:					8
2.Overall Assessment of the	he Programme:					
Outstanding	Very Satisfactory		Satisfactory	Unsatisfactory		Poor ' 🗆
3.Suggestion / General Re	marks:					
4.Actual expenses are subj	ect to auditing by the certified p	oublic accountant.				
Signature of project i/c:	ALM II/I/LM*		Date : _	 	_	
Signature of supervisor:	I M / SI M*		Date : _		_	

#### Programme Report (Local Event)

The Report should be completed by an authorized official	staff of the Association by the end of second month in the coming quarter (c.	g, for programme held during April to
June, the report should be submitted on or before 31st August).		

A(I) - Local International Event		B(I) - National/Junior Squad Training	
B(II) - Regional Squad Training		C(I) - Training Programme	
C(II) - School Sports Programme	٨.	C(III) - Local Competition	
D(I) - Official Training Programme		_	
(Please tick √as appropriate)			

Name of National Sports Association:

Hong Kong Ice Hockey Association

1. Event Par	rticulars
--------------	-----------

Name of Programme : <u>Ice Hockey Demonstration (school venue) 冰珠運動示範</u> Sport Demonstration (School)

Co-organizer(s) (if: Sponsor(s) (if any) :

Date / Period held : <u>01/04/2013</u> - <u>31/03/2014</u>

Venue(s)

school venue

II. Event Statistics

No. of sessions : 10

 Designed:
 10
 Course
 (
 1.00
 hr per session
 10.00
 no. of sessions )

 Conducted:
 3
 Course
 (
 1.00
 hr per session
 3.00
 no. of sessions )

If there is variation, please state the reason:

#### Not enough instructor for coaching the school programme

Age range of participants: From to

No. of Entries: Designed: 10 Teams : Accepted : 3 Teams

Entries Rate: 30.00 % (no. of entries accepted / no. of entries designed)

No. of rejected (if any):

No. of Spectators (if any)

No. of complimentary Tickets issued: (equal to % of total number of tickets)

No. of Complaint(s) received (if any):

If yes, please specify the nature and details of complaint(s):

Details of enrolment and number of activities held for programmes held in a series -

*Selection / Training (by type/class) / Assessment / Competitions (by division) / Others	No. of entries accepted (*participants / teams)	No. of *events / courses /matches held
Total:		

<sup>\*</sup>Please delete if not applicable

#### III. Achievement of Targets

Performance Target	Target met (√) / not met (X)	Reasons / Remarks
<b>運動</b> 示範	٧	
		·

### IV. General Comments from NSAs

	N/A	Satisfactory	Unsatisfactory	(Please state the reasons)	
Availability of venues		4			
Availability of equipment/facilities		4			
Public response to enrolment	4				
Competition / training / programme format		1			
Duration of the competition / training / programme		√			
Instructors to participants ratio		√			

1 abitory			₹.		
Entry fees level			√		
Participants' Feedback			√	*	
Suggestion / Remarks:				*	
Suggestion / Kelliaks.					
					,
everall Assessment on the Event					
Outstanding	factory	☐ Satisfact	ory 🗹 Unsa	ntisfactory	or [
Statement of Account					
(A) Expenditure Met by LCSD			Expenditure Neted by NSA)	For LCSD Use	
(Original Allocation: \$ 4,520.00	)	(10 00 000)	1	Recommended	-
(Revised Allocation : S 4,520.00	)	Breakdown	Amount (HK\$)	Subvention (HKS)	
I. Board & Lodging					7
1.Accommodation					$\neg$
					-
					7
2.Air Fare					4
			L	L	
3.Other Items					
		Sub-total:	0,00		$\dashv$
		Sub-total:	0,00		
				Τ	7
II.Staff Remuneration	_				_
Organizer	13	74.00 (HKD/hr) x 2.00 (Hour) x 3.00 (Other:	444.00	0.00	
	5	essions)			
Intermediate Instructor	1	96.00 (HKD/hr) x	588.00	0,00	
Assistant Intermediate Instructor		8.00 (Other: sessions)			$\dashv$
Assistant intermediate instructor		98.00 (HKD/hr) x 3.00 Other: sessions)	294.00	0.00	
	T				7
	_	Sub-total:	1,326.00		_
III, Printing & Publicity	-				
					1
IV.Event Related Expenses			378.00		4
		Total(A):	1,704.00		
(B)LCSD Notional Venue Charge					7
Copecan Indudual Acute Cuarge					$\dashv$
		Total (B):			
					_
(C)Expenditure Met by NSA / Sponsors:					
					1

		Total (C):	0.0
		Grand Total Expenditure (A) + (B) + (C):	1,704.00
(D)Income: (Estimated Amount)		Actual Income (HKS)	1
Entry Fee (\$ <u>2,400.00</u>	}		720.00
Admission Fee: (\$	)		
(Total:\$	)	Total Income (D):	720.00
		(A) Expenditure met by LCSD:	1,704.00
		(D) Income:	720.00
		Maximum Subvention Level:	70%
		(E) Net Subvention:	984,00
		Total Recommended Subvention (B) + (E):	984.00

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain:

To reduce the fee of transportation of equipment

#### This is to certify that:

Compliance Items	Yes	No	Reason for non-compliance
(a)Accommodation has been restricted to standard room(s) type			N.A.
(b)Air fare has been restricted to economy class			N.A.
(c)Number of sessions of training programmes have been conducted as planned (for training programmes only)	1		
(d)Pay rate to coaches and officials are not lower than LCSD's standard pay rate	1		

All the above information stated in the Programme Report has been checked correct and complied with the Handbook and Subvention

Signatu	re:		
	Name	-	Association's Chop
Post:	Chairman / Vice-chairman / President/		
	Vice-president / Treasurer /		
	Other*:(Please specify)	Date:	
		<u> </u>	

<sup>\*</sup> Please delete if not applicable

*****							
(For LCSD use only):							
1.Date of Receipt of Progra	mme Report:						
2.Overall Assessment of the	e Programme:						
Outstanding	Very Satisfactory		Satisfactory	Unsatisfactory		Poor	
3.Suggestion / General Ren	narks :						
4.Actual expenses are subje	ct to auditing by the certified pu	iblic accountant.					
Signature of project i/c:	ALM II / I / LM*		Date:	 	_		
Signature of supervisor:	IM/SIM*		Date :		_		

#### Programme Report (Local Event)

The Report should be completed by an authorized official	staff of the Association by the end of second month in the com	ing quarter (e.g. for programme held during April to
June, the report should be submitted on or before 31st August).		S T B S T P B S T T T T T T T T T T T T T T T T T T

1 Togramme Report (Local Event)
The Report should be completed by an authorized official i staff of the Association by the end of second month in the coming quarter (e.g. for programme held June, the report should be submitted on or before 31st August).
A(I) - Local International Event  B(I) - Regional Squad Training  C(II) - School Sports Programme  D(I) - Official Training Programme  (Please tick √as appropriate)
Name of National Sports Association: Hong Kong Ice Hockey Association
L <u>Event Particulars</u> Name of Programme : <u>Ice Hockey Demonstration (ice rink)</u> 冰珠流動示範 Sport Demonstration (Rink)
Co-organizer(s) (if:
Sponsor(s) (if any)
Date / Period held : <u>01/04/2013</u> - <u>31/03/2014</u> Venue(s) : <u>Sky rink, dragon centre</u>
II, Event Statistics
No. of sessions : 13  Designed : 30 Course ( 1.00 hr per session 30.00 no. of sessions )  Conducted : 13 Course ( 1.00 hr per session 13.00 no. of sessions )
If there is variation, please state the reason:  No ice time or no instructor is available for attending the SSP
Age range of participants: From to  No. of Entries: Designed: 30 Teams : Accepted: 16 Teams  Entries Rate: 53.33 % (no. of entries accepted / no. of entries designed)  No. of rejected (if any):
No. of Spectators (if any)  No. of complimentary Tickets issued: (equal to % of total number of tickets)  No. of Complaint(s) received (if any):
If yes, please specify the nature and details of complaint(s):

Details of enrolment and number of activities held for programmes held in a series -

*Selection / Training (by type/class) / Assessment / Competitions (by division) / Others	No. of entries accepted (*participants / teams)	No. of *events / courses /matches held
Total:		

<sup>\*</sup>Please delete if not applicable

#### III. Achievement of Targets

Perfonnance Target	Target met (√) / not met (X)	Reasons / Remarks
promote Ice Hockey	1	3

### IV. General Comments from NSAs

	N/A	Satisfactory	Unsatisfactory	(Please state the reasons)
Availability of venues			4	Not enough ice time
Availability of equipment/facilities		<b>√</b>		
Public response to enrolment	1	•		
Competition / training / programme format		<b>√</b>		
Duration of the competition / training / programme		<b>√</b>		
Instructors to participants ratio			√	Not enough instructor for t
				students and the ratio is not e

Publicity			1	
Entry fees level			1	,
Participants' Feedback			√	
Suggestion / Remarks:				
Overall Assessment on the Event				
Outstanding	isfactory	☐ Satisfac	tory 🗹 Un:	satisfactory Poor
Statement of Account				
(A) Expenditure Met by LCSD			l Expenditure pleted by NSA)	For LCSD Use
(Original Allocation; \$ <u>12,660,00</u> (Revised Allocation; \$ <u>12,660,00</u>	)	Breakdown		Recommended
(KCVISCU AIIOCALOII , 3 12,000.00	,	Dreakgown	Amount (HK\$)	Subvention (HKS)
I. Board & Lodging				
I.Accommodation				
2.Air Fare				
		-		
3.Other Items				
		Sub-total:	0.00	
II.Staff Remuneration				
Organizer	a	4.00 (HKD/hr) x 2.00 Hour) x 3.00 (Other:	444.00	0.00
Assistant Intermediate Instructor	(0	3.00 (HKD/hr) x 3.00 Other: 節) x 1.00 Hour)	294.00	0.00
Intermediate Instructor	3.	96.00 (HKD/hr) x 00 (Other: 節) x 1.00 Hour)	588.00	0.00
Assistant Intermediate Instructor	10	00.00 (HKD/hr) x 0.00 (Other: 節) x 00 (HKD/hr)	1,000.00	0.00
Organizer	(H	.00 (HKD/hr) x 2.00 (KD/hr) x 10.00 (ther: 節)	1,520.00	0.00
Intermediate Instructor	10	0.00 (HKD/hr) x 1.00 (Other: 節) x 00 (HKD/hr)	2,000.00	0.00
		Sub-total:	5,846.00	
III.Printing & Publicity				
V.Event Related Expenses			4,500.00	
		Total(A):	10,346.00	
(B)LCSD Notional Venue Charge				
		Total (B):		
DEvronditus 26 (1)				
Expenditure Met by NSA / Sponsors:	_			

		Total (C):	0.00
		Grand Total Expenditure (A) + (B) + (C);	10,346.00
(D)Income: (Estimated Amount)		Actual Income (HKS)	,
Entry Fee (\$ <u>9,600,00</u>	)		4,800.00
Admission Fee: (\$	>		
(Total:S	)	Total Income (D):	4,800.00
		(A) Expenditure met by LCSD:	10,346.00
		(D) Income:	4,800.00
		Maximum Subvention Level:	70%
***		(E) Net Subvention:	5,546.00
		Total Recommended Subvention (B) + (E):	5,546.00

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: To reduce the fee of transportation of equipment

#### This is to certify that:

Compliance Items	Yes	No	Reason for non-compliance
(a)Accommodation has been restricted to standard room(s) type			N.A.
(b)Air fare has been restricted to economy class			N.A.
(c)Number of sessions of training programmes have been conducted as planned (for training programmes only)	J	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
(d)Pay rate to coaches and officials are not lower than LCSD's standard pay rate	1		

All the above information stated in the Programme Report has been checked correct and complied with the Handbook and Subvention

	Association's Chop
Date:	
	Date:

\* Please delete if not opplicable

		*******	******	*****	***********	******	********			
(For LCSD use only):							e			
1.Date of Receipt of Program	nme Report:						1			
2.Overall Assessment of the Programme:										
Outstanding	Very Satisfactory		Satisfactory		Unsatisfactory		Poor ' 🗆			
3.Suggestion / General Rema	arks:									
4. Actual expenses are subject	4. Actual expenses are subject to auditing by the certified public accountant.									
Signature of project i/c:	ALM II / I / LM*	<u>-</u>	Date : _			_				
Signature of supervisor:	IM/SIM*		Date :			_				

#### Programme Report (Local Event)

The Report should be completed by an authorized official / staff of the Association by the end of second month in the coming quarter (e.g. for programme held during April to Jime, the report should be submitted on or before 31st August).

A(I) - Local International Event		B(I) - National/Junior Squad Training
B(II) - Regional Squad Training		C(I) - Training Programme
C(II) - School Sports Programme		C(III) - Local Competition
D(I) - Official Training Programme	1	
(Please tick √as appropriate)		

Name of National Sports Association:

Hong Kong Ice Hockey Association

#### I. Event Particulars

Name of Programme

球證訓練班(全年) Referee Clinic

Co-organizer(s) (if:

N/A

Sponsor(s) (if any) Date / Period held

N/A 10/09/2013 \_ 11/09/2013

(

Venue(s)

Conducted:

KITEC / Mega Ice

#### II. Event Statistics

No. of sessions:

1 Designed:

1 1

Course

1.00 hr per session 1.00 hr per session

2,00 no. of sessions)

2.00 no. of sessions)

If there is variation, please state the reason:

#### 2 hours Jecture session (1) and 1 hour on-ice session (1), total 3 hours for the whole course

Age range of participants: From

No. of Entries: Designed:

60 40 Participants

: Accepted :

22 Participants

Entries Rate: \_\_55.00 % (no. of entries accepted / no. of entries designed)

No. of

rejected (if any) : 0

No. of Spectators (if any)

No. of complimentary Tickets issued:

(equal to 0.00 % of total number of tickets)

No. of Complaint(s) received (if any):

0

If yes, please specify the nature and details of complaint(s):

N/A

Details of enrolment and number of activities held for programmes held in a series -

*Selection / Training (by type/class) /Assessment / Competitions (by division) / Others	No. of entries accepted (*participants / teams)	No. of *events / courses /matches held
Others (2 hours lecture & 1 hour on Ice Clinic)	. 22	1
- Total:	22	1 .

<sup>\*</sup>Please delete if not applicable

#### III. Achievement of Targets

Performance Target	Target met (√) / not met (X)	Reasons / Remarks
One Lecture and one on-ice session with 22 participants	1	

#### IV. General Comments from NSAs

				(4)
	N/A	Satisfactory	Unsatisfactory	(Please state the reasons)
Availability of venues		1		
Availability of equipment/facilities		<b>√</b>		
Public response to enrolment		1		
Competition / training / programme format		1		
Duration of the competition / training / programme		1		
Instructors to participants ratio		<b>1</b>		
		- 48 -		

Publicity		1		
Entry fees level		1	*	
Participants' Feedback		1	3	
Suggestion / Remarks:		X		
V.Overall Assessment on the Event				
Outstanding	ory Satisfac	tory 🗹 Uns	atisfactory [ Poor	
VI.Statement of Account				
(A) Expenditure Met by LCSD		Expenditure	For LCSD Use	
(Original Allocation: \$ 6.248.00 )	(10 be com	pleted by NSA)		
(Revised Allocation: \$ <u>6,248.00</u> )	Breakdown	Amount (HK\$)	Recommended Subvention (HKS)	
I. Board & Lodging				I
1.Accommodation				
2.Air Fare				
2.70 120				
3.Other Items		·		
	Sub-total:	0.00		
II.Staff Remuneration				
Others	7,000.00 (HKD) x 1.00 (Other: hrs)	7,000.00	0.00	
	Sub-total:	7,000.00		
III.Printing & Publicity				
IV.Event Related Expenses				
·	Total(A):	7,000.00		
(B)LCSD Notional Venue Charge				
	Total (B):			
(C)Expenditure Met by NSA / Sponsors:				

	Total (C):	0.00
	Grand Total Expenditure (A) + (B) + (C):	7,000.00
(D)Income: (Estimated Amount)	Actual Income (HKS)	
Entry Fee (\$ <u>20,000.00</u> )		0.00
Admission Fee: (\$ <u>0.00</u> )		0.00
(Total:\$ <u>20,000,00</u> )	Total Income (D):	0.00
	(A) Expenditure met by LCSD:	7,000.00
	(D) Income:	0.00
	Maximum Subvention Level:	70%
	(E) Net Subvention:	4,900.00
	Total Recommended Subvention (B) + (E);	4,900.00

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: No entry fee is collected

#### This is to certify that:

Compliance Items	Yes	No	Reason for non-compliance
(a)Accommodation has been restricted to standard room(s) type			N.A.
(b)Air fare has been restricted to economy class			N.A.
(c)Number of sessions of training programmes have been conducted as planned (for training programmes only)	J		
(d)Pay rate to coaches and officials are not lower than LCSD's standard pay rate			N.A.

All the above information stated in the Programme Report has been checked correct and complied with the Handbook and Subvention

Signature:

Name

Association's Chop

Post:

Chainnan / Vice-chainnan / President/
Vice-president / Treasurer /
Other\*:

(Please specify)

Date:

\* Please delete if not applicable

********	*********	*********	******	******	*********	******	**********
(For LCSD use only):							
1.Date of Receipt of Program	mine Report:						*
2.Overall Assessment of the	Programme:						
Outstanding	Very Satisfactory		Satisfactory		Unsatisfactory		Poor '
3.Suggestion / General Rem	arks:						
4.Actual expenses are subject	et to auditing by the certified pu	ublic accountant	% •				
Signature of project i/c:	ALM II / I / LM*		Date:			_	
Signature of supervisor:	IM/SIM*		Date :			-	

# Programme Report (Events Held Outside Hong Kong)

The Report should be completed by an authorized official/staff of the Association by the end of second month in the coming quarter (e.g. for programme held during April to June, the report should be submitted on or before 31st August).

August).			of soldie grate
A(I)-International Event	rs held outside HK	B(I)-Natior	nal/Junior Squad Training held outside HK
B(II)-Regional Squad Tr	raining held outside HK	D(I)-Officia	al Training Programme held outside HK
D(II) - Meeting/conferen	ice held outside HK	1	
(Please tick ü as appropri	iate)		
Name of National Spo	orts Association: Hom	g Kong Ice Hockey Ass	ociation
I. Event Particulars			
Name of Programme:	國際冰球聯合	會年會 2013 IIHF	Annual Congress
Period / Date of Progra	amme: 14/05/2013-19/05	5/2013	
Period of Stay:	13/05/2013-21/05	5/2013	
Venue / Destination:	Sweden		
Number of Participants:	:		
	Planned No.	Actual No.	Supported No. (for LCSD Use)
No. of Athletes	2	0	
No. of Teams	0	0	
No. of Officials	0	2	

### II.Achievement of Targets

Performance Target	Target met (Y) / not met (N)	Reasons / Remarks
To understand and to be involved in the Asian and world ice hockey development	Y	Attended the Asian Strategic Planning Group Meeting especially for all Asian countries/ regions to understand the direction of development of ice hockey in Asian region and in Hong Kong.

#### III.Statement of Account

(A) Expenditure Met by LCSD	Actual Expenditure (To be completed by NSA)			
	Breakdown	Recommended Subvention (HK\$)		
I.Board & Lodging				
Overseas transportation - Air Fare (Northern Europe)	5,673.00 (HKD/ person) x 2.00 (person(s))	11,346.00	0.00	
3.Other Items	3			
	Sub-total:	11,346.00		
II.Staff Remuneration				
	Sub-total:			
II.Printing & Publicity				
IV.Event Related Expenses		520.00		
	Total(A):	11,866.00	11,866.00	
(B)Expenditure Met by NSA/Sponsors	:	<u></u>		
	Total (B):			
	Grand Total Expenditure (A) + (B):		11,866.00	
(c)Income: (Estimated Amount)	Actual Income (HK	<b>(S)</b>		
LEntry Fee:(\$ 0.00 )				
2.Admission Fee:(\$				
	Total Income (C):			
	(A) Expenditure met by LCSD:		11,866.00	
	(C) Income:	÷		
,	Maximum Subvention Level:		70%	
	Total Recommended Subvention:		8,306.20	

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain:

Compliance Items	Yes	No	Reason for non-com	pliance
a) Accommodation has been restricted to standard room(s) type			N.A.	,
(b) Air fare has been restricted to economy class	<b>V</b>			
(c) Number of sessions of training programmes have been conducted as planned (for training programmes only)			N.A.	
(d) Pay rate to coaches and officials are not lower than LCSD's standard pay rate			N.A.	
If the above information stated in the Programme Repubvention Agreement.	oort has been ch	ecked corre	ct and complied with the Handbook	and
Signature : Name:			Association's Chop	
Post :Chairman/Vice-chairman/President/				
Vice-president/Treasurer/				
Other*:	(Please spec	cify)	Date:	
* Please delete if not applicable			g.	
*************	***********	:*****	********	*******
(For LCSD use only):	or.			
1.Date of Receipt of Programme Report:				
2.Overall Assessment of the Programme:				
Outstanding Very Satisfactory	S	atisfactory	Unsatisfactory	Poor .
a a constant				
3. Suggestion / General Remarks:				
Suggestion / General Remarks:      Actual expenses are subject to auditing by the cerea.	rtified public a	ccountant.		
	rtified public a	ecountant.		

LM / SLM\*

Date:

ALM II / I / LM

Signature of supervisor:

# Report on International Events held outside Hong Kong

1.Aims and Objectives
To understand and to be involved in the Asian and world ice hockey development
2.Scale & Level of Event
No. of participating countries: 74
No. of participants (including officials and athletes): 148
Sanctioned by: International Federation  \[ \sqrt{\sq}}}}}}}}}}}}} \end{\sqrt{\sq}}}}}}}}}}} \end{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sq}}}}}}}}}}} \end{\sqrt{\sqnt{\sqrt{\sq}}}}}}}} \end{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sq}}}}}}}}} \end{\sqrt{\sqrt{\sqrt{\sq}}}}}}} \sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt
Frequency: every ! meeting every 1 yea year
3.Logistic Arrangements
Satisfactory   ✓ Unsatisfactory   (Please explain:
4.Organization of Event
Satisfactory  Unsatisfactory  (Please explain:
5.Performance of Athletes
Satisfactory Unsatisfactory (Please explain:
6.Performance of Coaches
Satisfactory Unsatisfactory (Please explain:
7.Official Results (please attach the official results of team/individual athletes with events entered, if any
N/A
8.Participants' Feedback
N/A
9.Any observations that can be applicable in Hong Kong
N/A
10.Overall Comments on Effectiveness of the Programme
Through this international Annual Congress, all member National Associations would receive the most updated information and
would help follow the movement of the ice hockey among the world. The Congress also helped the development of ice hockey in Asia and as well as in Hong Kong. Hong Kong is being awarded to participate in 3 categories of World Championship for the first time in years.

# Programme Report (Events Held Outside Hong Kong)

The Report should be completed by an authorized official/staff of the Association by the end of second month in the coming quarter (e.g. for programme held during April to June, the report should be submitted on or before 31st August).

1 148400).			
A(I)-International Ever	nts held outside HK	B(I)-National/Ju	nior Squad Training held outside HK
B(II)-Regional Squad 7	raining held outside HK		nining Programme held outside HK
D(II) - Meeting/confere	nce held outside HK	$\checkmark$	
(Please tick ü as approp	riate)		
Name of National Sp	oorts Association:	ong Kong Ice Hockey Associati	ion
I.Event Particulars		<b>,</b>	
Name of Programme:	國際冰球聯	合會亞洲會議 2013 IIHF	Asia Strategic Planning Group Meeting
Period / Date of Progr	amme: 23/08/2013-25	/08/2013	
Period of Stay:	23/08/2013-25/	08/2013	*
Venue / Destination:	Kuwait		
Number of Participants	:		
	Planned No.	Actual No.	Supported No. (for LCSD Use)
No. of Athletes	0 .	0	, , , , , , , , , , , , , , , , , , , ,
No. of Teams	0	0	

### II.Achievement of Targets

1

No. of Officials

Performance Target	Target met (Y) / not met (N)	Reasons / Remarks
To understand and to be involved in the Asian and world ice hockey development	Y	Attended the Asian Meeting especially for all Asian countries/ regions to report the progress and plan and confirm the upcoming events of ice hockey in Asian region in Hong Kong

1

#### III.Statement of Account

(A) Expenditure Met by LCSD	Actual Expenditure (To be completed by NSA)	For LCSD Use		
()	Breakdown	Amount (НК\$)	Recommended Subvention (HK\$)	
I.Board & Lodging		11-100		
Overseas transportation - Air Fare (Middle East, e.g. Turkey, Pakistan, etc.)	13,395.00 (HKD/ person) x 1.00 (person(s)) 13,395.00		0.00	
3.Other Item	s	1		
	Sub-total:	13,395.00		
II.Staff Remuneration				
Others	205.20 (HKD) x 1.00 (Other: person(s))	205.20	0.00	
	Sub-total:	205.20		
II.Printing & Publicity				
IV.Event Related Expenses				
	Total(A):	13,600.20	13,600.20	
(B)Expenditure Met by NSA/Sponsor	s:			
	Total (B):  Grand Total Expenditure (A) + (B):		12 (00 20	
, N	Grand 1 otal Expenditure (A) + (D):		13,600.20	
(c)Income: (Estimated Amount)	Actual Income (HI	K\$)		
1.Entry Fee:(\$ 0.00 )				
2.Admission Fee:(\$		· · · · · · · · · · · · · · · · · · ·		
	Total Income (C):			
	(A) Expenditure met by LCSD:		13,600.20	
	(C) Income:			
	Maximum Subvention Level:		70%	
	Total Recommended Subvention:		9,520.14	

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain:

This !	is to	certify	that:
--------	-------	---------	-------

Com	pliance Items	Yes	No	Reason for non-co	ompliance
(a) Accommodation standard room(s)		1			
(b) Air fare has been economy class	restricted to	√			
	ns of training been conducted as ing programmes only)			N.A.	
(d) Pay rate to coache are not lower than rate	es and officials LCSD's standard pay			N.A.	
I the above information by the street of the	n stated in the Programme Rep	ort has been ch	ecked corre	ct and complied with the Handbo	ok and
Signature:	,				
	Name:			Association's Ch	op
Other*:  * Please delete if interpretable in the second se	**********	(Please spec —		Date:	· *********
Overall Assessment					
Outstanding	Very Satisfactory	Sa	tisfactory	Unsatisfactory	Poor
S.Suggestion / General	Remarks:				
Actual expenses are	subject to auditing by the cert	ified public ac	countant.		
Signature of project is		/I/LM		Date:	

LM / SLM\*

# Report on International Events held outside Hong Kong

2.Scale & Level of Event	
No. of participating countries: 14	
No. of participants (including officials and athletes): 26	
Sanctioned by: International Federation  \[ \sqrt{\sqrt{Asian Federation}} \] /Others	
Frequency: every 2 meetings per year year	
3.Logistic Arrangements	
Satisfactory Unsatisfactory (Please explain:	)
4.Organization of Event	
Satisfactory	)
5.Performance of Athletes	
Satisfactory Unsatisfactory (Please explain: N/A	)
6.Performance of Coaches	
Satisfactory Unsatisfactory (Please explain: N/A	)
7.Official Results (please attach the official results of team/individual athletes with events entered, if any	
N/A	
8.Participants' Feedback	
N/A	
9.Any observations that can be applicable in Hong Kong	
N/A	
10.Overall Comments on Effectiveness of the Programme	

# Programme Report (Events Held Outside Hong Kong)

The Report should be completed by an authorized official/staff of the Association by the end of second month in the coming quarter (e.g. for programme held during April to June, the report should be submitted on or before 31st August).

August).		,					
A(I)-International Events	A(I)-International Events held outside HK B(I)-National/Junior Squad Training held outside H						
B(II)-Regional Squad Tra	ining held outside HK	D(I)-Official Trainin	ng Programme held outside HK				
D(II) - Meeting/conference	e held outside HK	J					
(Please tick ü as appropria	ite)						
Name of National Spo	erts Association: Hon	g Kong Ice Hockey Association	ı				
I. Event Particulars							
Name of Programme:	國際冰球聯合	會半年度會議 (每年一度)	2013 IIHF Semi Annual and Gene	ral Congres			
Period / Date of Program	mme: 18/09/2013-21/0	9/2013					
Period of Stay:	18/09/2013-22/09	9/2013					
Venue / Destination:	Cascais, Portugal	l					
Number of Participants:							
	Planned No.	Actual No.	Supported No. (for LCSD Us	e)			
No. of Athletes	0	0		```			
No. of Teams	0	0					
No. of Officials	2	2					

#### II.Achievement of Targets

Performance Target	Target met (Y) / not met (N)	Reasons / Remarks
To understand and to be involved in the Asian and world ice hockey development	Y	Attended the Asian Meeting especially for all Asian countries/ regions to understand the direction of development of ice hockey in world wide.
ξ	-	

#### III.Statement of Account

(A) Expenditure Met by LCSD	Actual Expenditure (To be completed by NSA)		For LCSD Use
	Breakdown	Amount (HK\$)	Recommended Subvention (HK\$
I.Board & Lodging			
Accommodation- Other Countries	2,081.21 (HKD/ Single Room/ night) x 1.00 (room(s)) x 3.00 (night(s))	6,243.63	0.00
Overseas transportation - Air Fare (Northern Europe)	7,928.00 (HKD/ person) x 1.00 (person(s))	7,928.00	0.00
3.Other Item	s		
	Sub-total:	14,171.63	
II.Staff Remuneration			
·			
	Sub-total:		
II.Printing & Publicity			
IV.Event Related Expenses		205.20	
	Total(A):	14,376.83	14,376.83
B)Expenditure Met by NSA/Sponsor	5:		
	Total (B):		
( )¥	Grand Total Expenditure (A) + (B):		14,376.83
(c)Income: (Estimated Amount)	Actual Income (HR	(\$)	
Entry Fee:(\$ 0.00 )			
Admission Fee:(\$ )			
	Total Income (C):  (A) Expenditure met by LCSD:		110000
	(C) Income:		14,376.83
	Maximum Subvention Level:		70%
	Total Recommended Subvention:		10,063.78

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain:

This is to certify the	ıat:
------------------------	------

Compliance Ite	ms	Yes	No	Reason for non-co	mpliance
(a) Accommodation has been re standard room(s) type	stricted to	1			
(b) Air fare has been restricted t economy class	0	7			
(c) Number of sessions of traini programmes have been cond planned (for training program	ucted as			N.A.	
(d) Pay rate to coaches and office are not lower than LCSD's st rate				N.A.	
If the above information stated in the above information state	he Programme Report has	been chec	ked corre	ct and complied with the Handboo	k and
Signature:					
	Name:	_		Association's Cho	p
Other*:  * Please delete if not applicat  ***********************************	ole	ase specify		Date:	******
1.Date of Receipt of Programme l 2.Overall Assessment of the Prog					
Outstanding	ry Satisfactory	Satis	factory	Unsatisfactory	Poor
3.Suggestion / General Remarks :					
4.Actual expenses are subject to a	uditing by the certified p	ublic acco	untant.		
Signature of project i/c :	•		_	Date:	
	ALM II / I / LI	VI			

LM/SLM\*

### Report on International Events held outside Hong Kong

2.Scale & Level of Event			
No. of participating co	ountries: 65	•	
No. of participants (in	cluding officials and athle	tes): 120	
Sanctioned by: Inte	rnational Federation 🗸	Asian Federation	Others
Frequency: every 1	meeting every year year		
3.Logistic Arrangements			
Satisfactory \[	Unsatisfactory	(Please explain:	
4.Organization of Event			
Satisfactory	Unsatisfactory	(Please explain:	
5.Performance of Athletes			
Satisfactory	Unsatisfactory	(Please explain:	
6.Performance of Coaches			
Satisfactory	Unsatisfactory	(Please explain:	
7.Official Results (please at	tach the official results of	team/individual athletes v	with events entered, if any
N/A			
8.Participants' Feedback			
N/A			
9.Any observations that can	be applicable in Hong Ko	ong	
N/A			
	ffectiveness of the Program		

# Programmed Report (Events Held Outside Hong Kong)

The Report should be completed by an authorized official/staff of the Association by the end of second month in the coming quarter (e.g. for programme held during April to June, the report should be submitted on or before 31st August). B(I) - National / Junior Squad Training held outside HK - International Events held outside HK D(I) - Official Training Programme held outside HK A(I) - Regional Squad Training held outside HK B(II) - Meeting / conference held outside HK D(II)(Please tick ✓ as appropriate) Name of National Sports Association: HongKong Ice Hockey Association Limited 2014 IIHF Ice Hockey Women's World Championship Division II Group B Qualification I. Event Particulars 國際冰球聯合會女子世界冰球錦標賽資格賽 Name of Programme: 14/03/2014-24/03/2014 Period / Date of Programme: 19/03/2014-22/03/2014 Period of Stay: Mexico City, Mexico Venue / Destination: Number of Participants: Supported No. (for LCSD Use) Actual No. Planned No. 20 22 No. of Athletes

4

6

### II. Achievement of Targets

No. of Teams

6

No. of Officials

Performance Target	Target met (✓) / not met (X)	Reasons / Remarks
To gain experience in the first participation in World Championship	Met	
pardespation in the second		

(For category A(I) programmes, please also complete the Report on International Events held outside Hong Kong)

# III. Statement of Account

		Actual Expenditure (To be completed by NSA)		For LCSD Use
(A)	Expenditure Met by LCSD		Amount	Recommended
		Breakdown	(HK\$)	Subvention (HK\$)
I.	Board & Lodging			
	Overseas transportation		260 112 20	
1.	- Air Fare		368,113.29	
	(North America, East Coast)			
2	Accommodation		43,959.78	
2.	- Other Countries		716614	
3.	Overseas internal transport		7,166.14	
	Overseas transportation			
4.	- Excess luggage charge for		14,361.37	
	sports equipments			
_	Meal allowance		27,903.44	
5.	- Other Countries		461 504 03	0.00
		Sub-total:	461,504.02	0.00
II.	Staff Remuneration			
	Daily allowance for part-time	500.00 (HKD/ day/ person) x	27,500.00	
1.	coach / Instructor	11.00 (day(s)) x 5.00 (person(s))	27,500.00	
		Sub-total:	27,500.00	0.00
III	Printing & Publicity			
	Printing Expenses			
		Sub-total:	0.00	0.00
IV	Event Related Expenses		55431.72	
		Total(A):	544,435.74	544,435.74
<b>(B)</b>	Expenditure Met by NSA/Spo	onsors:		
1.				0.00
		Total (B):		0.00
		Grand Total Expenditure (A) + (B):	54	44,435.74
1 2 2	Income:	Actual Income	(HK\$)	
(Es	stimated Amount)		1	(0.000.00
1.	Entry Fee: (\$	\$8,000/person x 20 persons	10	60,000.00
2.	Admission Fee: (\$)		4	CO 000 00
	Total: (\$)	Total Income (C):		60,000.00
		(A) Expenditure met by LCSD:		44,435.74
		(C) Income:	1	60,000.00
		Maximum Subvention Level:		90%
		<b>Total Recommended Subvention:</b>	3	84,435.74

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain:

Y	Yes	No	Reason for non-compliance	
Compliance Items  a) Accommodation has been restricted to	100			,
standard room(s) type	1			
b) Air fare has been restricted to				
economy class	1			
c) Number of sessions of training			N.A.	1
programmes have been conducted as				
planned				
(for training programmes only)		1		
(d) Pay rate to coaches and officials are not lower than LCSD's standard pay				
	1			
rate				
All the above information stated in the Programment.  Signature:	ramme l	Report r	as been checked correct and complied with the Handbo	
Name: YIP SIU  Post : Chairman/Vice chairman/Pr  Vice president/Treasurer/ Other*:	esident/		r) Date:17/9/2014	
* Please delete if not applicable				
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**************************************			**************************************	
************  (For LCSD use only):  1. Date of Receipt of Programme Report:  2. Overall Assessment of the Programme:  Outstanding		Sa	Poor	
************  (For LCSD use only):  1. Date of Receipt of Programme Report:  2. Overall Assessment of the Programme:  Outstanding		Sa	isfactory □ Unsatisfactory □ Poor	
************  (For LCSD use only):  1. Date of Receipt of Programme Report:  2. Overall Assessment of the Programme:  Outstanding		Sa	isfactory □ Unsatisfactory □ Poor	
************  (For LCSD use only):  1. Date of Receipt of Programme Report:  2. Overall Assessment of the Programme:  Outstanding	□ g by the	Sa	isfactory □ Unsatisfactory □ Poor	
**************  (For LCSD use only):  1. Date of Receipt of Programme Report:  2. Overall Assessment of the Programme:  Outstanding	g by the	Sa	isfactory □ Unsatisfactory □ Poor	

# Report on International Events held outside Hong Kong

Aims and Object To gain more ex	tives perience in the first partic	ipation of the world championship	
No. of participar	ting countries: 4 nts (including officials and International Federation-	I athletes): 130  / Asian Federation / Others run every yr or every other year	I
Logistic Arrange	ements		
Satisfactory	Unsatisfactory	Please explain:	
Organization of	Event		
Satisfactory	Unsatisfactory	[ (Please explain:	)
Performance of	Athletes		
Satisfactory	Unsatisfactory	[ (Please explain:	)
Performance of	Coaches		
Satisfactory	Unsatisfactory	[ (Please explain:	)
Official Results	(please attach the official	results of team/individual athletes with events entered, if any	
Ranking 1: Mexico 2. Republic of So 3. Bulgaria 4. Hong Kong Individual Awar Best player awar IP Estelle Claudi	d: ds selected by Coaches:		
Women's World	Women's National Ice Honder Championships (Div II Ele overall, the team competed players had a memorable of the competed of th	Ockey Team (HKWNIHT) had an enjoyable experience as a team at a Qualifications). It was the first time Hong Kong had a women's nated well based on the fact that the team just started and only had about ime overall as the team was able to live, train and play together as a	tional ut six
The HKWNIHT of participating team younger players. I	ns, it was clear that Hong K Furthermore, more skating i	Hong Kong  HF Women's World Championships. However, when compared to the orang was still behind in terms of the skill level. We will need to develop a links will be needed to provide more ice-time for players to practice and corove skills. The team also needs to be better funded by the government.	program
While there are s comprehensive which included of who participated	team program in Hong Ko off-ice training, on-ice tra	ade, the HKWNIHT was well-managed in its first year. It was and a ng with a consistent training schedule. The team established a week ning, and video sessions to review game and practice tape. All of the Team program saw great improvement in their ice hockey skills. The	ly schedu e players

Statement of Use of Reserve Fund (Statement 4)

For the Financial Year Ended 31 March 2014

	Description of Item/Programme	Approved Amount	Actual Expenditure	Savings	
	Description of Item/Programme	(HK\$)	(HK\$)	(HK\$)	
(A) Use	of Reserve Fund Approved in 2011-12				
	onnel Expenses N/A				
	Personnel Expenses Sub-total				
	ce Expenses N/A				
	Office Expenses Sub-total				-
	ramme Expenses N/A				
	Programme Expenses Sub-total				
Use o	of Reserve Fund 2011-12 Total				
				1	
	of Reserve Fund Approved in 2012-13				
	onnel Expenses	1	1	1	
I.	Paranesis Francisco Substates				4
Offic	Personnel Expenses Sub-total re Expenses				=
	/A				
	Office Expenses Sub-total				1
Progr	amme Expenses				=
N	/A				
	Programme Expenses Sub-total				
Use o	f Reserve Fund 2012-13 Total				-
C) Use	of Reserve Fund Approved in 2013-14				
	nnel Expenses /A				
	Personnel Expenses Sub-total	_	_		1
Offic	e Expenses				
	rocurement of office equipment	22,516	21,772	744	
	Office Expenses Sub-total	22,516	21,772	744	1
Progra	amme Expenses				1
(a) 20	014 IIHF Ice Hockey U18 World Championship				
	Division III Group B	109,875	109,875	-	Appendix 4
	Programme Expenses Sub-total	109,875	109,875	-	
Use of	Reserve Fund 2013-14 Total	132,391	131,647	744	
					-
tal for	Approved Use of Reserve Fund: (A)+(B)+(C)	132,391	131,647	744	



# Programmed Report (Events Held Outside Hong Kong)

The Report	rt should be completed brogramme held during	by an authorized off April to June, the re	ficial/staff of the port should be su	Association by the end of second month in the coming quarter bimitted on or before 31st August).
A(I) - B(II) - D(II) -	International Events he Regional Squad Traini Meeting / conference I	eld outside HK ng held outside HK	x 1	B(I) - National / Junior Squad Training held outside HK D(I) - Official Training Programme held outside HK
(Ficase tie	the appropriately			
Name of	National Sports Associ	ation: HongKo	ng Ice Hockey A	Association Limited
I.	Event Particulars			F Ice Hockey U18 World Championship Division III Group B 求聯合會U18世界冰球錦標賽 (每年一度)
	Name of Programme:		國际的	7-17-D B
	Period / Date of Progr	amme:		13/02/2014-15/02/2014
				11/02/2014-17/02/2014
	Period of Stay:			1110022011110011111
	Venue / Destination:			Izmit, Turkey
	Number of Participan	ts:		
	Γ	Planned No.	Actual No.	Supported No. (for LCSD Use)
	No. of Athletes	22	20	
	No. of Teams	3	3	
	No. of Officials	4	8	

# II. Achievement of Targets

	Target met (✓) / not met (X)	Reasons / Remarks
Performance Target		
Nil	Met	
Tui		

(For category A(I) programmes, please also complete the Report on International Events held outside Hong Kong)

# Statement of Accounts

tatement of Accounts	Actual Expenditure (HK\$)			
	Breakdown	Amount (HK\$)		
iption		3		
Expenditure met by LCSD		10.044.70		
Board & Lodging		10,044.70		
1 Meal allowance - Other Countries	6,815.00 (HKD/ person) x 28.00 (person(s))	190,820.00		
2 Overseas transportation - Air Fare		200,864.70		
3 Other Items	Sub-total:	200,00		
II. Staff Remuneration	7.00 (day(s)) X	7,000.00		
	500.00 (HKD/ day/ person) x 7.00 (day(s)) x	7,000.		
1 Coaches	2.00 (person(s))			
2 Instructors	Sub-total:	7,000.00		
III. Printing & Publicity	1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	29,481.91		
IV. Event Related Expenses	Total Expenditure met by LCSD (A):	237,346.61		
	the Association/Other Resources			
Expenditure Met by Sponsorship/Donation/Co	ntribution from the Association/Other Resources			
e.g. Uniforms				
2 e.g. Souvenirs	diture met by Sponsorship/Donation/NSA/Others (B):	0.00		
Total Expen	diture met by Sponsorsman e e e e e e e e e e e e e e e e e e e	237,346.61		
Total	Programme Expenditure 12			
C) Income		v.		
Estimated Amount		120,000.0		
1 Entry Fee: (\$)		120,000		
2 Admission Fee: (\$)	Total Actual Income (C)	: 120,000.0		
Total estimated income \$	cy of Expenditure met by LCSD over Income (A) - (C)	: 117,346.		
Deficien	Cy of Dapon			
(D) Savings	Approved Use of Reserve Fund	109,875		
	Savings for the Programme			

his is to certify that:			Reaso	on for non-compliance	
Compliance Items	Yes	No	Read		
a) Accommodation has been restricted to standard room(s) type	1				
(b) Air fare has been restricted to	1		N.A.		
(c) Number of sessions of training programmes have been conducted as planned  (for training programmes only)			N.A.		
(d) Pay rate to coaches and officials are not lower than LCSD's standard pay rate					
All the above information stated in the Prog Subvention Agreement.  Signature:  Name: YIP SI				Association's C	
Post: Chairman/ <del>Vice chairman/F</del> <del>Vice president/Treasurer/</del> Other*:			fy) Date:	17/9/2014	
* Please delete if not applicable			and the state of t	· · · · · · · · · · · · · · · · · · ·	*****
* Please delete if not approach  ***********************************	*****	*****	******		
(For LCSD use only):					
<ol> <li>Date of Receipt of Programme Report</li> <li>Overall Assessment of the Programm</li> <li>Outstanding  Very         <ul> <li>Very</li> <li>Satisfactory</li> </ul> </li> </ol>	e:		Satisfactory	Unsatisfactory	Poor 🗆
3. Suggestion / General Remarks:					
4. Actual expenses are subject to audit	ing by tl	ne certif	ied public accountant.		

/SLM \*

Signature of supervisor:

# Report on International Events held outside Hong Kong

1.	Aims and Objectives  To gain more experience in the first participation of the world championship	
	Scale & Level of Event  No. of participating countries: 3  No. of participants (including officials and athletes): 90  Sanctioned by: * International Federation / Asian Federation / Others  Frequency: 1 yr and expected to run every yr or every other year	_
3.	Logistic Arrangements	
	Satisfactory Unsatisfactory (Please explain:	_)
4.	Organization of Event	
	Satisfactory Unsatisfactory (Please explain:	_)
5.	Performance of Athletes	
	Satisfactory Unsatisfactory (Please explain:	_)
6.	Performance of Coaches	
	Satisfactory Unsatisfactory (Please explain:	_)
7.	Official Results (please attach the official results of team/individual athletes with events entered, if any	
	Ranking 1: South Africa 2. Turkey 3. Hong Kong	
	Individual Award: Best Players Selected by the Directorate: MAK Julian Jonas Hanley (HKG) Best Players of Each Team Selected by Coaches: YEN James Hing Pui Best Player of the Game selected by the Team: YEN James Pui Hing (HKG)	
8.	Participants' Feedback	
9.	Any observations that can be applicable in Hong Kong	
10	Overall Comments on Effectiveness of the Programme	

Statement of Changes in Reserve Fund Balance as at 31 March 2014 (Statement 5)

	Y	
	НК\$	HK\$
LCSD Approved Cumulative Balance of Reserve Fund as at 31 March 2013		258,399
Savings for subvention for year 2013-14		
Personnel Expenses (per Statement 1)	17,649	
Office Expenses (per Statement 2)	2	
Programme Expenses (per Statement 3)	100,673	
Bank interest generated from LCSD Subvention	55	
Sub-total	118,379	
Savings for cross-year programmes brought forward from 2012-13 (per Statement 3)		
Savings for approved use of Reserve Fund (per Statement 4)	744	
Total savings	119,123	
Less: Extra savings arising from the excess of savings for the year 2013-14 over Reserve Fund Ceiling		
Total subvention for the year 2013-14 1,271,649		
Reserve Fund Ceiling for the year 2013-14 317,912	_	
Reserve Fund for the year 2013-14		119,123
Total Deposited Reserve Fund		377,522
Less: Use of Reserve Fund approved for 2013-14		131,647
Less: Extra savings arising from the excess of Total Deposited Reserve Fund over Reserve Fund Ceiling		245,875
Reserve Fund Ceiling for the year 2013-14 317,912		
Extra savings		_
Closing Balance of Reserve Fund as at 31 March 2014		
5		245,875
Less: Use of Reserve Fund approved for years after 2013-14		_
Available Amount of Reserve Fund as at 31 March 2014		245,875
	,	

oth



Auditor's Chop & Signature