



# 香港冰球協會

## HongKong Ice Hockey Association

附件一

國際冰球聯合會會員 Member of International Ice Hockey Federation

中國香港體育協會暨奧林匹克委員會會員 Member of Sports Federation & Olympic Committee of Hong Kong, China

Appendix I to Annex A

**Details of Programme of Activities for 2023-24 : HongKong Ice Hockey Association Limited**

**(A) International Competitions**

**(I) International Events Held Outside Hong Kong**

No.	Name of Activity	Date / Month of Activity	No. of Athletes	Approved Subvention HK\$
<b>Recognised Events</b>				
<b>Target number of events under Category A(I) to be participated: 4 events</b>				
1.	IIHF Ice Hockey Men's World Championship Division III Group B	4/2023-3/2024	20	1,970,520
2.	IIHF Ice Hockey U18 World Championship Division III Group B	4/2023-3/2024	20	
3.	IIHF Ice Hockey Women's World Championship Division III	4/2023-3/2024	20	
4.	2023 U15 Japan Challenge Games	4/2023-3/2024	20	
5.	2023 U10&/orU12 Japan Challenge Games	4/2023-3/2024	26	
6.	Asia Youth Ice Hockey League U8&U10	4/2023-3/2024	26	
7.	U20 Asia and Oceania Championship	10/2023-3/2024	20	
8.	Asia Men's Challenge Games	4/2023-3/2024	20	
9.	Asia Women's Challenge Games	4/2023-3/2024	20	
<b>Events with entry requirements @</b>				0
N/A				
<b>Total (A)(I) :</b>				<b>1,970,520</b>

**(B) Squad Training**

**(I) National/Junior Squad Training Programme #**

No.	Name of Activity	Date / Month of Activity	No. of Athletes	Approved Subvention HK\$
<b>Target number of programmes under Category B(I) to be participated: 2 programmes</b>				
1.	Senior Men's National Team Training	4/2023-3/2024	30	1,170,220
2.	U18 Men's National Team Training	4/2023-3/2024	30	
3.	Senior Women's National Team Training	4/2023-3/2024	30	
4.	Goalies Training	4/2023-3/2024	20	
5.	U20 Men's National Team Training	4/2023-3/2024	25	
6.	U12-U18 National Team Overseas Training Camps	4/2023-3/2024	20	
7.	Senior Women's National Team Overseas Training	4/2023-3/2024	20	
<b>Sub-total (B)(I) :</b>				<b>1,170,220</b>

**(II) Regional Squad Training Programme #**

No.	Name of Activity	Date / Month of Activity	No. of Athletes	Approved Subvention HK\$
<b>Target number of programmes under Category B(II) to be participated: 1 programme</b>				
1.	U15 - U18 Men's Reserve Division Training	4/2023-3/2024	20	228,025
<b>Sub-total (B)(II) :</b>				<b>228,025</b>
<b>Total (B)(I) + (B)(II) :</b>				<b>1,398,245</b>

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**(C) Development Programmes**

Appendix I to Annex A

**(I) Training Programmes**

No.	Name of Activity	Date / Month of Activity	No. of Participants / Teams	No. of Activities / Courses	Other Income HK\$	Net Subvention HK\$	Approved LCSD Venue Charges HK\$	Approved Subvention HK\$
1.	Feeder System Scheme - 2023-2024 Junior Ice Hockey Training Programme	9/2023-3/2024	70	3	161,000	462,273	0	462,273
Sub-total (C)(I):			70	3	161,000	462,273	0	462,273

**(II) School Sports Programmes**

No.	Name of Activity	Date / Month of Activity	No. of Participants / Teams	No. of Activities / Courses	Other Income HK\$	Net Subvention HK\$	Approved LCSD Venue Charges HK\$	Approved Subvention HK\$
1.	N/A							
Sub-total (C)(II):			0	0	0	0	0	0

**(III) Local Competitions**

No.	Name of Activity	Date / Month of Activity	No. of Participants / Teams	No. of Events	Other Income HK\$	Net Subvention HK\$	Approved LCSD Venue Charges HK\$	Approved Subvention HK\$
1.	Hong Kong Youth National Team Development League	9/2023-3/2024	208	1	956,800	370,000	0	370,000
2.	Hong Kong National League	10/2023-3/2024	60	1	366,000	140,000	0	140,000
3.	Summer League (Adult)	5-8/2023	60	1	140,000	140,000	0	140,000
Sub-total (C)(III):			328	3	1,462,800	650,000	0	650,000
Total (C)(I) + (C)(II) + (C)(III):			398	6	1,623,800	1,112,273	0	1,112,273

**Community Sports Club Projects**

No.	Name of Activity	Date / Month of Activity	No. of Participants / Teams	No. of Activities / Courses	Other Income HK\$	Approved Subvention HK\$			
<b>i. Sports Development Programme</b>									
1.	N/A								
Sub-total (C)(IV)(i):			0	0	0	0			
<b>ii. Establishment of New CSCs &amp; Performance Monitoring</b>									
No. of New CSCs Established			Total No. of CSCs			Approved Subvention HK\$			
N/A									
Sub-total (C)(IV)(ii):						0			
Sub-total (C)(IV):						0			
Total (C)(I) + (C)(II) + (C)(III) + (C)(IV):						1,112,273			

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### (D) Official Training

Appendix I to Annex A

#### (I) Training Programme for Officials

Target number of programmes under Category D(I) to be participated: 1 programme

No	Name of Activity	Date / Month of Activity	No. of Participants	Approved Subvention HK\$
1.	Officiating Clinic	4/2023-3/2024	20	52,930
2.	Coaching Clinic	4/2023-3/2024	20	
Sub-total (D)(I) :				52,930

#### (II) Meetings and Conferences

Target number of programmes under Category D(II) to be participated: 1 programme

No	Name of Activity	Date / Month of Activity	No. of Participants	Approved Subvention HK\$
1.	IIHF Annual Congress + ASPG 1	4/2023-3/2024	2	37,380
2.	IIHF Semi Annual Congress	4/2023-3/2024	2	
3.	IIHF ASPG 2	4/2023-3/2024	2	
Sub-total (D)(II) :				37,380
Total (D)(I) + (D)(II) :				90,310

### (E) Youth Sports Exchange Programme ^

No.	Name of Activity	Date / Month of Activity	No. of Participants / Teams	Approved Subvention HK\$
1.	Japan - Hong Kong Youth Ice Hockey Exchange Programme	7/2023	20	300,000
2.	China - Hong Kong Youth Ice Hockey Exchange Programme	7/2023	20	200,000
Total (E) :				500,000

Notional LCSD Venue Charges:

HK\$ 0

Net Subvention:

HK\$ 5,071,348

Salary of Administrative Assistant (Part-time) for Feeder System Scheme:

HK\$ 55,800

Employer's MPF Contribution for Part-time Officials:

HK\$ 5,540

Approved Subvention:

HK\$ 5,132,688

#### Remarks:

(@) Entry requirements of these events must be met. Allocation of additional funding will be considered subject to funding availability.

(#) LCSD venue charges for these training programmes, if any, shall be fully paid by the Association.

(\*) The new programme is supported in principle but its approval will be subject to funding availability. Please submit detailed information 3 months prior to the commencement of the programme.

(^) The approved funding for Category E - Youth Sports Exchange Programme will only be allocated with the vetted Implementation Plan. The Implementation Plan should be submitted to Sports Development Unit at least three months before the programme starts.

(TBC) To be confirmed

(N/A) Not applicable

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