

**Summary of Cash Subvention to HONGKONG ICE HOCKEY ASSOCIATION LIMITED**  
**under the Sports Subvention Scheme of Leisure and Cultural Services Department**  
**for the Financial Year Ended 31 March 2022**

	HK\$
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>	
(i) Subvention for Personnel Expenses	703,663.00
(ii) Subvention for Office Expenses	237,500.00
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held outside Hong Kong	1,927,170.00
National/Junior Squad Training Programme	1,041,748.00
Regional Squad Training Programme	224,310.00
Development Training Programmes	348,254.00
School Sports Programme	-
Local Competitions	597,267.00
Community Sports Club Projects	-
Official Training Programme	46,547.00
Meetings/Conference	30,702.00
AA (Part-time) for Feeder Programmes	52,200.00
MPF Contribution for Part-time Officials	5,291.00
Programme Expenses sub-total	4,273,489.00
Total original cash subvention	5,214,652.00 (a)
<b>Add:</b> Additional subvention from LCSD	
Additional subvention for programme expenses	226,132.00
Additional subvention for personnel expenses	-
Additional subvention for office expenses	-
	226,132.00 (b)
<b>Less:</b> Subvention netted off for previous year	-
	-
<b>Total cash subvention from LCSD for the year</b>	5,440,784.00 (d)=(a)+(b)-(c)
<b>Expenditure<sup>3</sup></b>	
Total expenditure incurred for the year 2021-22	
(i) Personnel Expenses	657,716.96
(ii) Office Expenses	127,342.62
(iii) Programmes Expenses	3,990,392.93
	4,775,452.51 (e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	665,331.49 (f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>	
(i) Entry fee / Admission fee	1,866,639.50
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	73.91
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	-
(v) Other Resources	-
	1,866,713.41 (g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	2,532,044.90 (h)=(f)+(g)

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 2021-22 which is subsequently netted off by the LCSD within the same financial year 2021-22 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2021-22 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.

Figures checked and found in order

*Ching G. Hall*

