

**Summary of Cash Subvention to HONG KONG, CHINA ICE HOCKEY ASSOCIATION LIMITED
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2023**

	HK\$	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	1,127,030.00	
(ii) Subvention for Office Expenses	237,500.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	1,927,170.00	
National/Junior Squad Training Programme	1,166,810.00	
Regional Squad Training Programme	224,490.00	
Training Programmes	402,028.00	
School Sports Programme	-	
Local Competitions	597,267.00	
Community Sports Club Projects	-	
Training Programme for Officials	51,885.00	
Meetings/Conference	36,540.00	
Youth Sports Exchange Programme	500,000.00	
AA (Part-time) for Feeder Programmes	54,600.00	
MPF Contribution for Part-time Officials	5,411.00	
Programme Expenses sub-total	4,966,201.00	
Total original cash subvention	6,330,731.00	(a)
Add: Additional subvention from LCSD		
Additional subvention for programme expenses	5,219.00	
Additional subvention for personnel expenses	359,450.00	
Additional subvention for office expenses	-	
	364,669.00	(b)
Less: Subvention netted off for previous year	-	(c)
Total cash subvention from LCSD for the year	6,695,400.00	(d)=(a)+(b)-(c)
Expenditure³		
Total expenditure incurred for the year 2022-23		
(i) Personnel Expenses	1,056,577.93	
(ii) Office Expenses	219,642.20	
(iii) Programmes Expenses	4,881,384.89	
	6,157,605.02	(e)
Surplus/(Deficiency) of subvention over expenditure	537,794.98	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	1,630,235.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	12,549.53	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	1,642,784.53	(g)
Total Surplus/(Deficiency) of income over expenditure	2,180,579.51	(h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2022-23 which is subsequently netted off by the LCSD within the same financial year 2022-23 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2022-23 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.

